1. Executive Summary	
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#### **EXECUTIVE SUMMARY**

### **DEMOGRAPHICS** (Travis County)

2011 population: 1,049,873 Children under 4: 78,016

Children under 6/working parents: 51,986

Ethnicity:

51.4% white only 33.3% Hispanic

8.1% Black only

5.4% Asian only

1.9% Non-Hispanic 2 or more races

Language: 49% speak other than English in the home, over three fourths of which

speak Spanish

Education: 43% of adults have BA or higher degree

14% have less than a high school diploma

Poverty: 15.4% of children under 5

20.5% of children/youth under 18

Unemployment: 16-24 yr, 12%

25 and over, 7%

Public Benefits: SSI, 7362 recipients

TANF, 4418 recipients

Food Stamps, 25,709 recipients

Health Insurance: Under 18, 4% uninsured

18 and over, 19% uninsured

Female Heads of Households: 30,827, 28.7%

Preschool enrollment: 18,085 (6.9% of all students)

Income: Bottom 20% earn 3% of income Top 5% earn 22% of income

#### HEAD START NEEDS ASSESSMENT----2011 estimated

19,994 children below 5 and at or below poverty

- 2,120 in EHS/Head Start
- 2,168 in state subsidized care
- 7,216 in public preschool for 3 and 4 yr. olds
- 501 in follow along ECI

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7,988 receiving no service at all

24,193 children below 5 and estimated to be at or below 130% of poverty

-12,006 receiving service from some source

-----

12,187 children at or below 130% of poverty receiving no service at all

#### **GROWTH PROJECTIONS**

Austin and Travis County are projected to grow at annual rates between 2 and 3% for the next decade. By 2020, the County population is estimated to be 1,343,456, and the 5 county MSA to be 2,306,508.

### TRAVIS COUNTY CHILDREN UNDER 18 YR.

SSI: 3,261, 13.8/1000 TANF: 3,300, 1.4%

WIC (0-4): 22,649, 35.5% FREE LUNCH: 83,866, 65.3% MEDICAID: 78,563, 31.5%

CHIP: 13,869, 5.6%

FOOD STAMPS: 53,948, 31.5%

### ECONOMICALLY DISADVANTAGED ELEMENTARY SCHOOLS (County)

47 schools are 90% or greater economically disadvantaged

16 of these schools are served by Child Inc

14 of these 16 are 94% or greater economically disadvantaged

### CHILDREN AT RISK (County)

Child Inc serves 13 of the top one third highest risk schools and 22 of the top half highest risk schools as rated by Children at Risk (Houston). The most economically disadvantaged and highest risk schools track the I35 corridor very closely.

### CHILD INC LOCATIONS

Maps for both Child Inc centers and school-based programs match the location of the highest need schools referenced above. This is the best information currently available regarding the location of low-income children. Locations generally follow I35 moving increasingly north and south of the downtown core area and the traditional poverty areas of Central East Austin as these core neighborhoods gentrify.

#### **BIRTHS**

7.4% of County live births are low weight compared to 6% nationally. The teen birth rate for the County is 54 per 1,000 compared to 22 per 1,000 nationally.

### **DISABILITIES**

4.27% of the 0-3 population received comprehensive ECI services in 2010 9.5% of AISD students participated in special ed classes in "09-"10 6% of 5-15 year olds nationally have a disability

#### **HOMELESSNESS**

In 2010, AISD estimated 3-5,000 students lived in temporary situations. On any given day AISD estimated 1,200 homeless children and youth. In 2007, Green Doors (in cooperation with the City) estimated 616 homeless families with children below 18; a total of 2,165 individuals.

#### **LITERACY**

The Literacy Coalition of Central Texas estimated that in 2010, there were 94,139 unserved persons with Limited English Proficiency and 4,732 persons receiving ESL classes. This gap in service is reflected in the high ranking of ESL in our Parent Needs Assessment.

### CHILDREN'S MENTAL HEALTH

NIMH estimated in 2009, that there were 43,000 children under 18 in Travis County who have or are at risk of having a mental health disorder.

In 2007, two of every three child care providers surveyed in Texas reported caring for children with a behavioral or emotional difficulty.

Nationally, almost a third of women and a fifth of men indicated evidence of a psychiatric disorder in the past 12 months. More than half of these men and women are parents indicating significant mental health risks for their children.

#### INCARCERATED CHILD INC PARENTS

A survey conducted this year found that 5.1% of Child Inc families currently have an incarcerated parent. Half were expected to be incarcerated two or more years. This suggests that the actual rate may be closer to 10% for those families who are in Child Inc for two or more years.

### WORKFORCE

A survey of parents in our school-based programs indicated that 44% of mothers were full-time employees or students and 56% were at home mothers. This was undertaken to identify how many school-based mothers were available to participate in regular home visits as required in our visiting teacher program.

The rate of full-time employment of mothers in center-base generally exceeds 80% at any given time.

The unemployment rate for the County is currently about 7%; lower than the nation, but much higher than the historical average of 3-4%.

### 2010 CHILD CARE SURVEY (UNITED WAY)

The average wage for center teachers was \$11.57/hr with 68% earning between \$8.71 and \$14.43/hr. The average turnover rate was 21%. More than half of centers offered no health insurance. 2% of lead teachers had graduate degrees, 19% BA degrees, 5% AA degrees, 18% CDAs, and 36% high school only.

#### COSTS TO RAISE A CHILD

According to USDA, a middle class child born in 2010 will cost \$226,920 to age 18.

### COMMUNITY INDICATORS (COMMUNITY ACTION NETWORK)

Children Kindergarten ready-52%

AISD students who graduate high school in four years-76%

AISD graduates college ready-50%

County households cost-burdened (cost of housing)-38%

Adults reporting poor mental health-19%

County smokers-17%

County obese adults-21%

### CHILD INC DEMOGRAPHICS

Nearly half of enrolled children come from two parent families, though in Center-based care, about two-thirds are single-parent families. 78% of participants are Hispanic, and 18% are Black. The education level of 68% of parents is below high-school grad/GED. Spanish is the primary language in 61% of households, and nearly 90% are at or below the federal poverty level. 86% of participants are in the program for only one year, which increases the educational challenge.

### CHILD INC PARENT NEEDS ASSESSMENT

The top 5 identified needs:

- 1. ESL
- 2. Employment
- 3. Adult Physical Health
- 4. Affordable Housing
- 5. Adult Dental Care

There are significant differences between center and school-based parents reflective of demographic differences between the two groups.

#### FAMILY RISK PROFILE

Major test scores were better for children

Whose parents were married

Whose families had no CPS involvement

Whose families had no incarcerations

Were from homes with no disabled persons

Whose mothers were older when their first child was born

Were from Spanish speaking homes

Were from families with two or less children

Mothers who received mental health referrals were more likely to

Be single

Speak English as their first language

Be 18 or younger at first birth

Have family member(s) incarcerated

Have at least one family member with a disability

### GET READY TO READ

Scores are reported agency-wide and by program model.

Agency-wide- Child Inc children started the year at 13.37/20 compared to 13.14/20 nationally. They finished the year at 18.04/20 compared to 16.14/20 nationally. 16.14 represent the score sufficient to indicate readiness to read. Child Inc 4 yr. olds surpassed the national average agency-wide and within each program model.

# **2011 Child Inc Community Assessment**

### **ABRIDGED**

## Prepared by Larry Meyers, Planning Director

The full edition of the Community Assessment is used for a variety of purposes in addition to assessing the community. It provides much of the data used in preparing grant proposals, for self-assessment, and for program evaluation. Its content is based on the planner's philosophy that one can never have too much information. As such, it can be overwhelming and cumbersome to many readers. Therefore, the key data has been lifted intact from the full report and included in this abridged edition. The data basically is divided into information about the community and information about Child Inc and its clients. Inclusion of both allows for consideration of how Child Inc programming matches up to community needs. If additional information is desired, it may often be found in the full edition.

### **Contents**

- 1) Executive Summary
- 2) Trends and Implications
- 3) 2009 County Demographics
- 5) Population Projections
- 6) Births by Zip Code
- 7) 2011 Travis County Children Snapshot
- 9) Head Start Needs Assessment
- 10) High Risk Elementary Schools
- 11) Economically Disadvantaged Elementary Schools
- 21) Child Inc Demographics
- 22) Child Inc Service Locations
- 23) Survey of Child Inc Working Mothers
- 24) Analysis of Incarcerated Child Inc Parents
- 25) Parent Needs Assessment
- 26) Family Risk Profile Analysis
- 27) Interim Indicators Tracking
- 28) Get Ready to Read Analysis

# 2. Trends and Implications

# COMMUNITY ASSESSMENT TRENDS AND IMPLICATIONS---2011 Larry Meyers, Planning Director

- 1. Strong local population growth will continue for the foreseeable future.
- 2. The urban core will continue to experience gentrification causing displacement of low and moderate income families.
- 3. Low and moderate income families will increasingly move to the suburbs.
- 4. The 78702 area of east Austin will continue to redevelop as new urban housing displacing low and moderate income families.
- 5. Southern Williamson County (78729) will grow rapidly.
- 6. 78748 in south Austin will continue to experience rapid growth.
- 7. Increasing numbers of Austin residents will reside in Williamson County and probably other counties requiring coordination between Child Inc and adjacent Head Start programs regarding enrollment.
- 8. Austin will increasingly be a minority-majority city with the white population continuing to decrease percentage-wise.
- 9. Spanish will continue to be the primary at home language of a significant portion of Austin residents and especially Head Start families.
- 10. Because no more than 3% of the under 5 population qualify as disabled, Child Inc will continue to have a very difficult time meetings the 10% disabled enrollment requirement through traditional recruitment approaches.
- 11. Barring significant changes in immigration law, and although starved by a somewhat weak local economy, Austin will continue to experience high rates of foreign in-migration.
- 12. The economy will be increasingly bimodal in nature split between the educationally advantaged and educationally disadvantaged.
- 13. The high rate of working mothers with children under 6 will continue due to lifestyle choices and the increasing cost of living.
- 14. Average commute time will continue to increase and transportation costs will increase for low-income families who move farther away from the core city.
- 15. Late pick-ups will be an increasing problem due to increasing commute time.

- 16. The number of people without high school diplomas is increasing, probably due to foreign in-migration.
- 17. The majority of low-income families continues to live in close proximity to I35, but is extending farther north and south as the center redevelops and become unaffordable.
- 18. Interracial marriages have and will continue to increase. This will alter the traditional characteristics of our classrooms and necessitate some new thinking about multicultural curricula and activities.
- 19. Austin will continue to be a very affluent community.
- 20. Projected to be a "megacity" several decades ago, Austin has achieved that status and continues to grow in size, influence, affluence and reputation.
- 21. Unless federal poverty guidelines are revised upward, it will be increasingly difficult to meet enrollment requirements based on those guidelines. Increasing emphasis will need to be given to serving families up to 130% of poverty.
- 22. Demand for center base services for four year olds may increase if pre-K is reduced to half day and/or eligibility requirements grow more restrictive.
- 23. There may be more demand and opportunity for combined half day pre-K and Child Inc half day joint programming (flip flop model) if pre-K day is reduced to half day.
- 24. ESL will continue to be a major need identified by parents followed closely by employment, adult health, and affordable housing.
- 25. While less impacted than most of the country, the Austin area has been in an economic slump, causing unemployment (7-8%) and under-employment to reach historical highs.

3. 2009 Demographics	

### 2009

## Travis County Demographic Highlights

Sources: 4-5. Census Bureau and Travis County Health and Human Services

1. Population: 380,000 Households

Average Household: 2.5 2009 Population: 967,000

2011 Estimate: 1,049,873 (City of Austin Demographics)

2. Age: 88,652 under age 6

78,016 under age 5

51,986 children under 6 with all parents working

31.8 County Median Age

33.1 Texas Median Age

36.8 USA Median Age

3. Race/Ethnicity: 51.4% Non-Hispanic White

33.3% Hispanic/Latino 8.1% Non-Hispanic Black 5.4% Non-Hispanic Asian

1.9% Non-Hispanic 2 or more races

4. Language: 31% speak other than English at home

49% speak other than English in the home

78% who speak other than English at home speak Spanish

8% of country households are linguistically isolated and more than 80% (27,179)

speak Spanish

5. Education: 15% Graduate of Professional Degree

28% BA Degree 6% AA Degree

19% Some College/No degree

18% High School Diploma or Equivalent

14% Less than High School

6. Income: \$78,099 Mean Household Income

\$53,040 Median Household Income

(a decrease of 11% in 1999)

Families in Poverty: 10.8%

Families with Children under 18: 16.3% Families with Children under 5: 15.4%

Female head of Household with Children under 5: 43.1%

All Individuals in Poverty: 15.2% All Individuals under 18: 20.6% All Individuals under 5: 24.1%

Bottom 20% of Households Earn 3% of Income Top 20% of Households Earn 51% of Income Top 5% of Households Earn 22% of Income

Poverty Threshold:

Households <100% Poverty: 163,630; 16%

Households between 100-149% of Poverty: 97,836; 10% Households between 150-199% of Poverty: 90,932; 9% Households over 200% of Poverty: 657,725; 65%

7. Unemployment: 16 yr and over: 8%

16-24 yr: 12% 25-44 yr: 7% 45-65%: 7%

8. Public Benefits: SSI: 7362 Recipients; \$7581 Mean

Cash Pub Assistance: 4,418 Recipients; \$3,148 Mean

Food Stamps: 25,709 Recipients

9. Health Insurance: Total Insured: 77%

Total Uninsured: 23% Under 18 Uninsured: 4% Age 18-64 Uninsured: 19%

10. Household Types: Households w/No Children: 268,561; 67%

Households with Children: 129,488; 33% Married with Children: 87,748; 22% Female Head of Household: 30,287; 8% Male Head of Household: 10,830; 3%

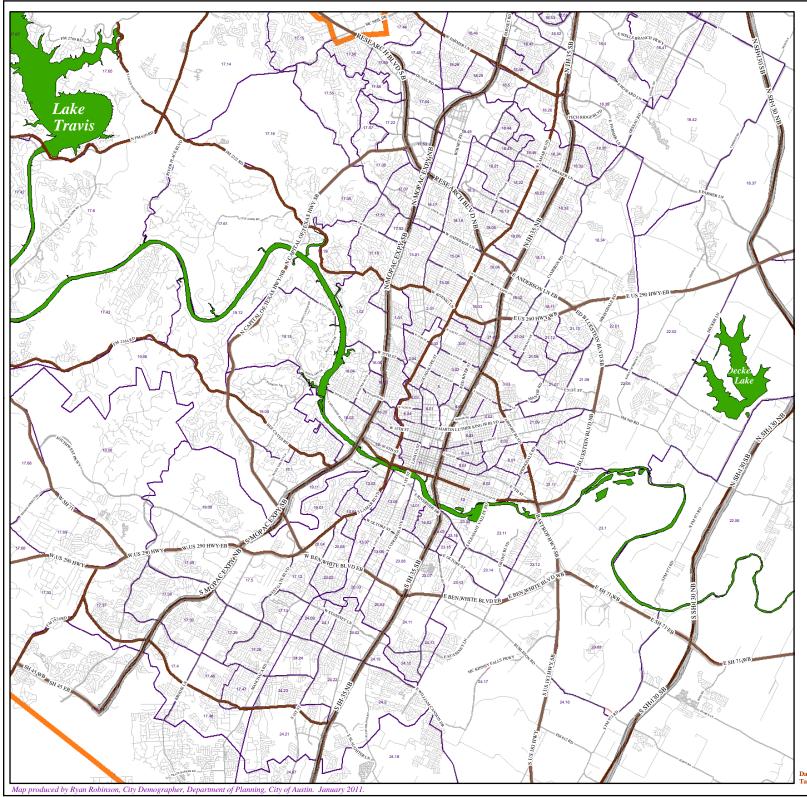
11. Births to 15-19 year old Females: 30

Unmarried Births Total: 4,556 (28% of 16,308)

12. Grandparents Responsible for <18 year old: 6,251

13. School Enrollment: Total: 260,644; 100%

Preschool: 18,085; 6.9% Kindergarten; 12,728; 4.9% Elem 1-8: 95,189; 36.5% High School: 43,412; 16.7% College/Grad: 91,235; 35.0%

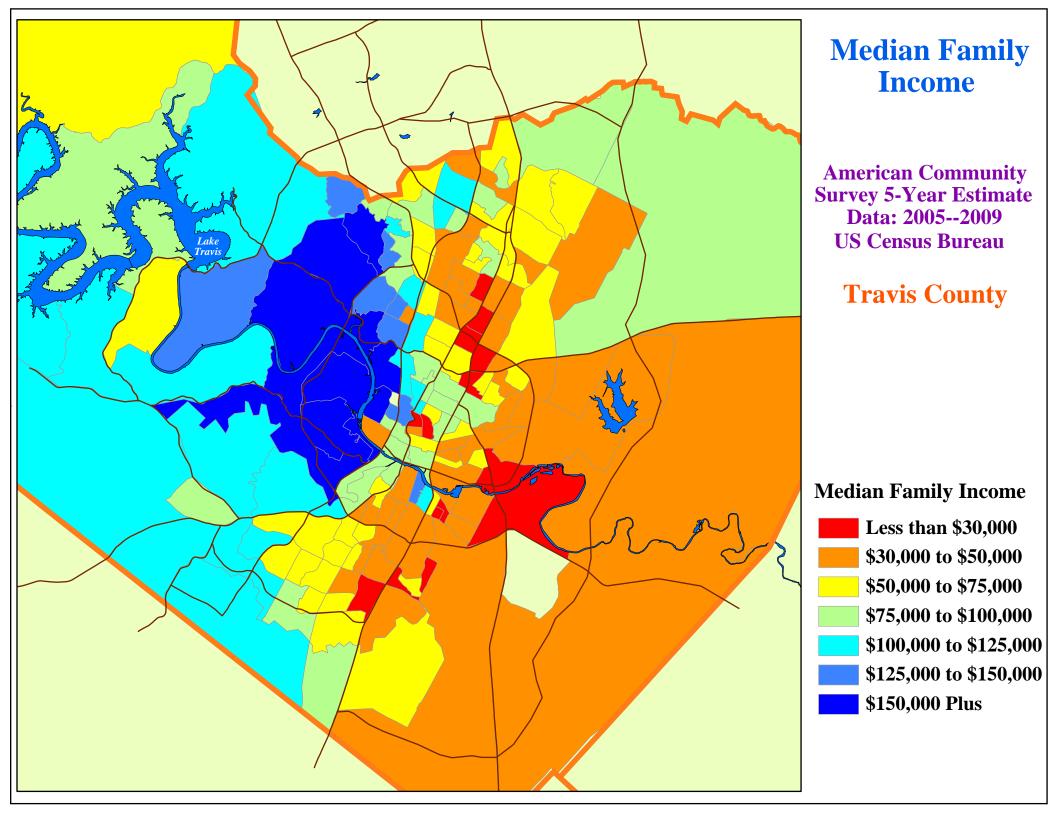


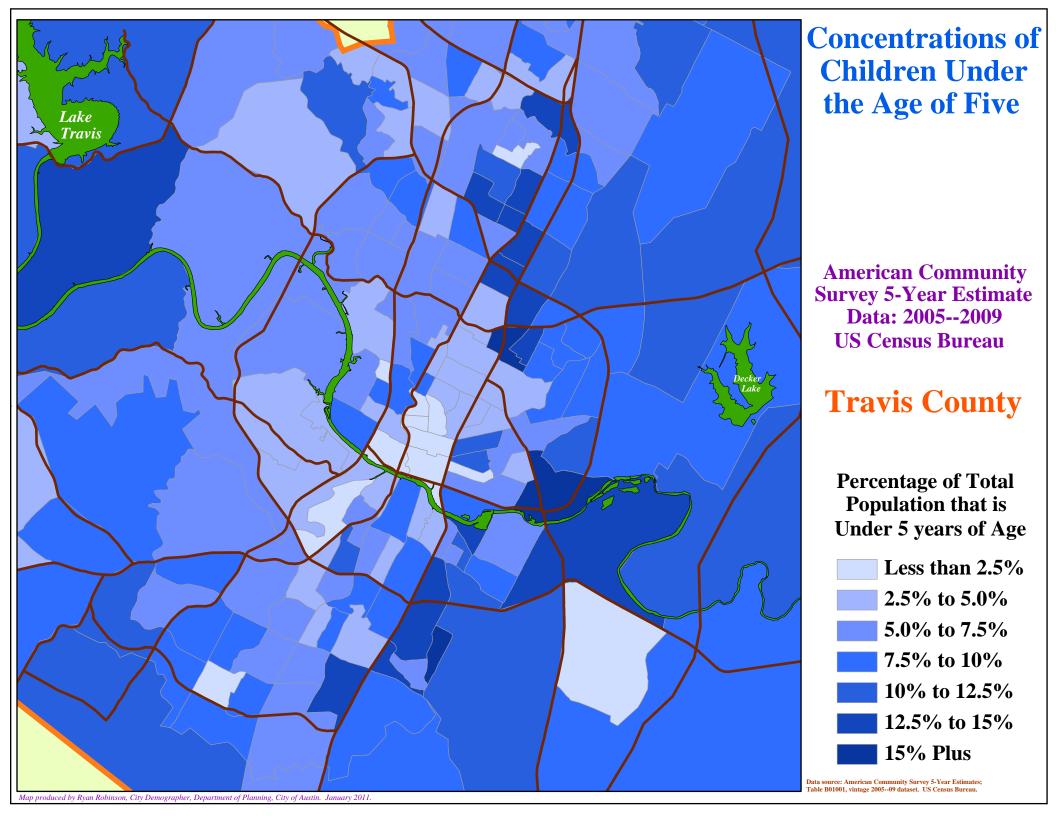
# **Street Map**

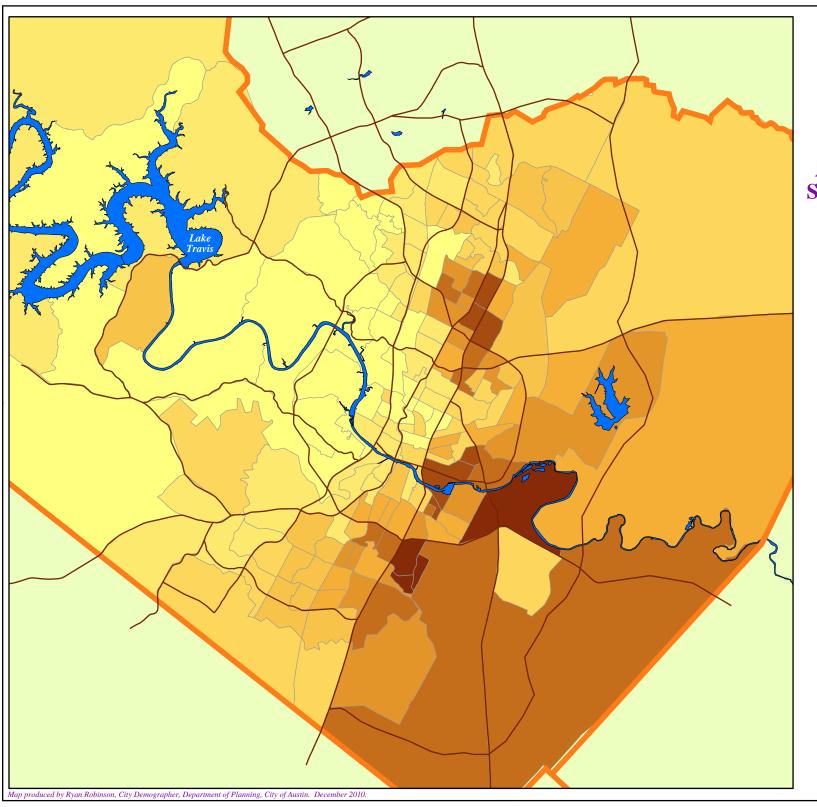
American Community Survey 5-Year Estimate Data: 2005--2009 US Census Bureau

# **Travis County**

Data source: American Community Survey 5-Year Estimates; Table B01001, vintage 2005--09 dataset. US Census Bureau.







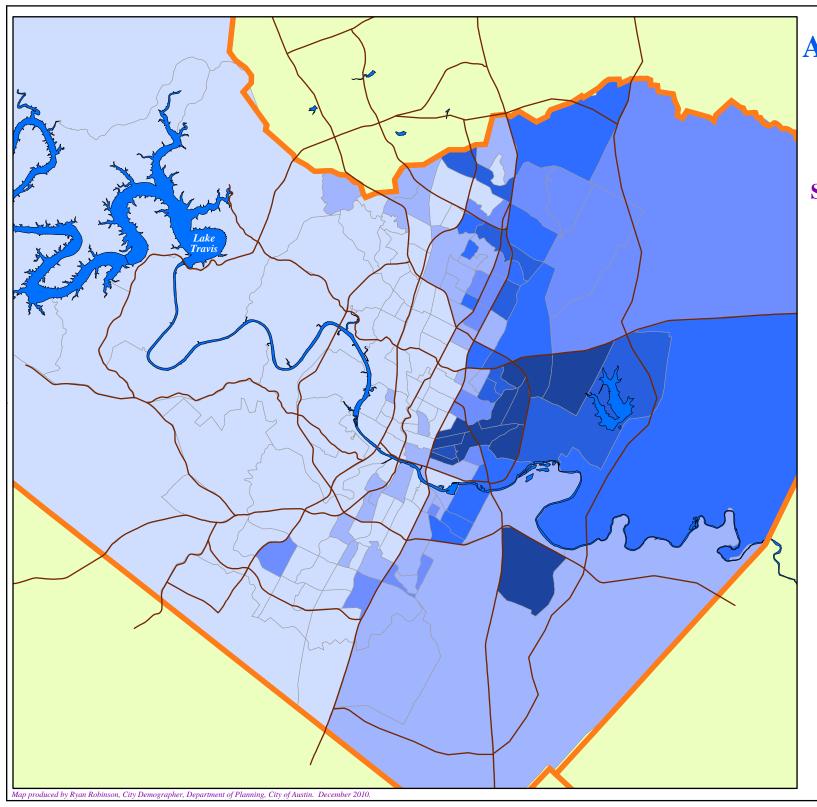
# Hispanic Share of Total Population

American Community Survey 5-Year Estimate Data: 2005--2009 US Census Bureau

# **Travis County**

Percent of Total Population that is Hispanic--Latino

- Less than 10%
- 10% to 20%
- 20% to 30%
- 30% to 40%
- 40% to 50%
- 50% to 60%
- 60% to 70%
- 00 /0 10 /0 /0
- 70% to 80%
- 80% to 90%
- 90% Plus



# African American Share of Total Population

American Community Survey 5-Year Estimate Data: 2005--2009 US Census Bureau

# **Travis County**

Percent of Total Population that is African American

Less than 5%

5% to 10%

10% to 15%

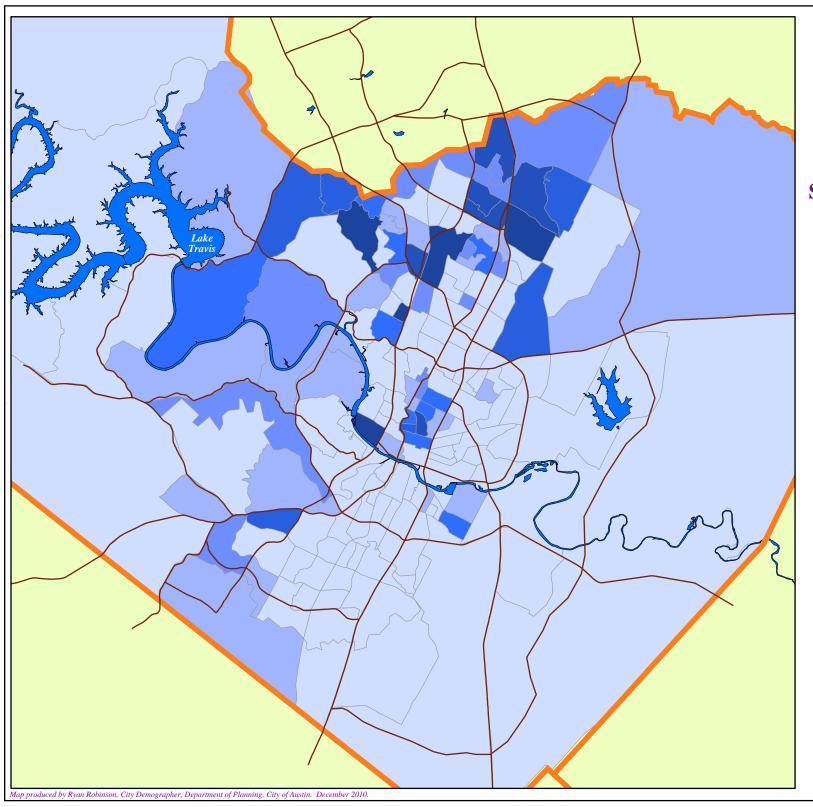
15% to 20%

20% to 25%

25% to 30%

25% 10 50%

**30% Plus** 



# Asian Share of Total Population

American Community Survey 5-Year Estimate Data: 2005--2009 US Census Bureau

# **Travis County**

Percent of Total Population that is Asian

Less than 5%

5% to 7.5%

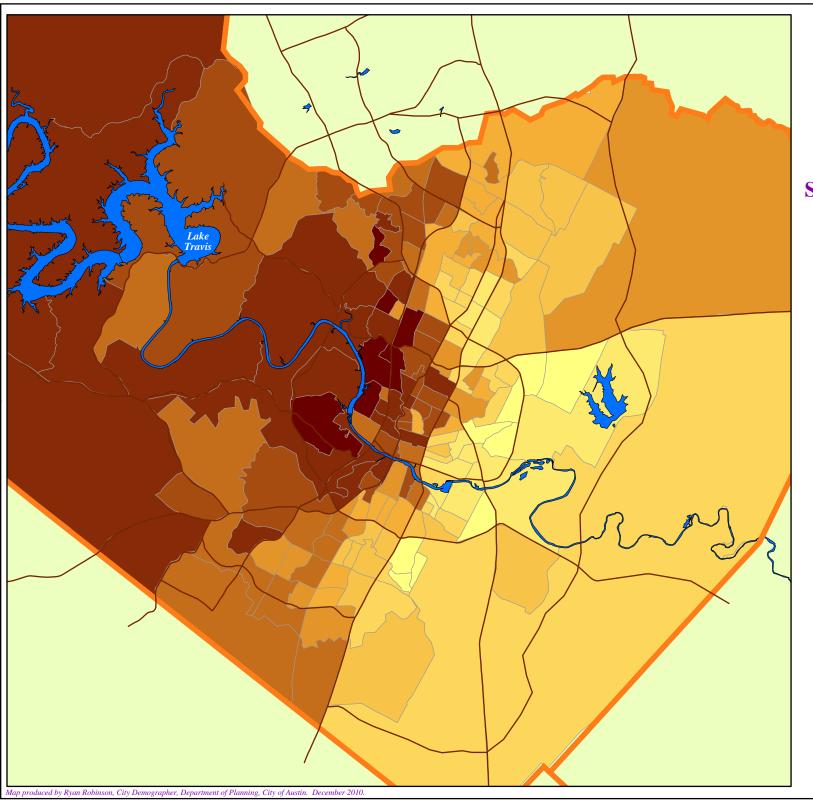
7.5% to 10%

10% to 12.5%

12.5% to 15%

15% to 20%

**20% Plus** 



# non-Hispanic White Share of Total Population

American Community Survey 5-Year Estimate Data: 2005--2009 US Census Bureau

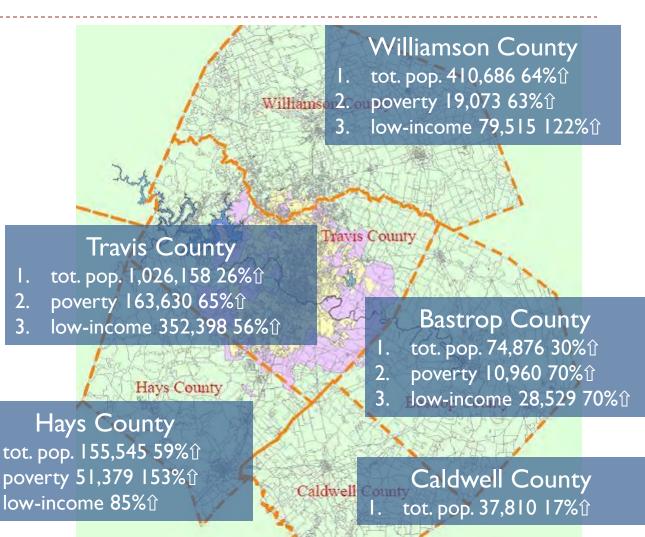
# **Travis County**

Percent of Total Population that is non-Hispanic White

- Less than 10%
- 10% to 20%
- 20% to 30%
- 30% to 40%
- 40% to 50%
- 50% to 60%
- 60% to 70%
- 00% 10 /0%
- 70% to 80%
- 80% to 90%
- 90% Plus

# Austin-Round Rock MSA 2000 - 2009

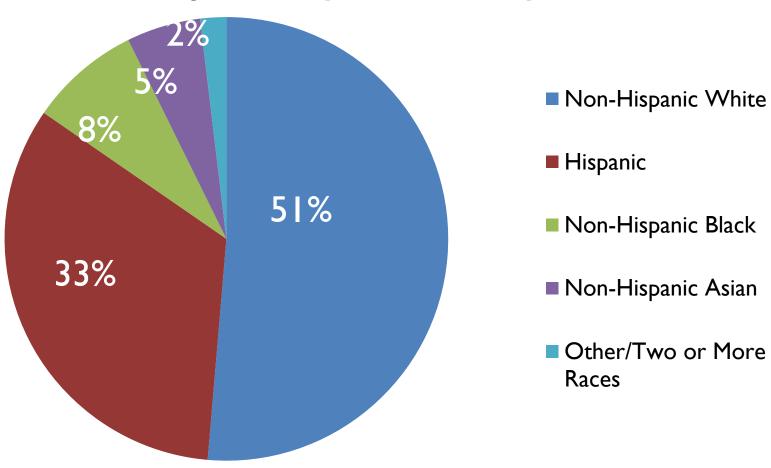
- I. 2009 Population # and % Growth since 2000
- 2. 2009 Poverty # and % Growth since 2000
- 3. 2009 Low Income and % Growth since 2000



Source: U. S. Census Bureau (American Community Survey I-Yr. Estimates and Decennial Census)

# Travis County 2009

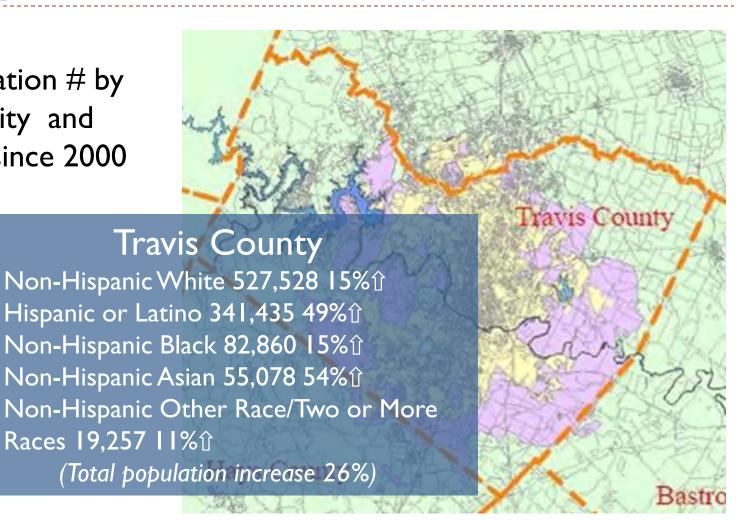
# **Population by Race/Ethnicity**



Source: 2009 American Community Survey I-Year Estimates

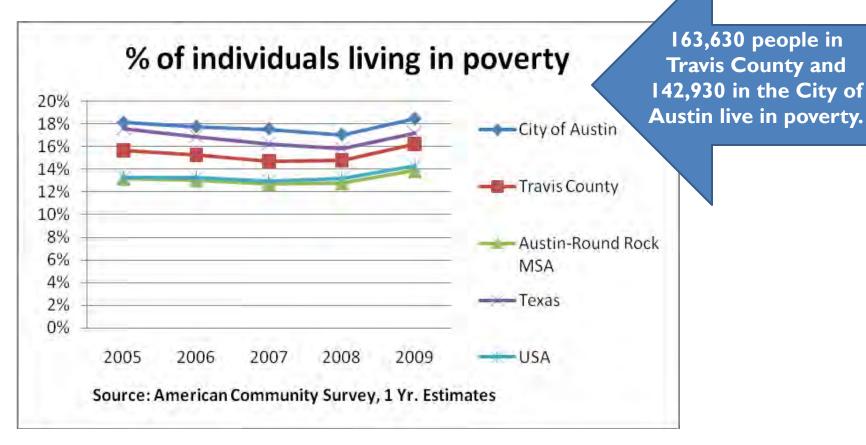
# Change in Ethnic Diversity Over Time

2009 Population # by Race/Ethnicity and % Growth since 2000



Source: U. S. Census Bureau (American Community Survey 1-Yr. Estimates and Decennial Census)

# People living in poverty





# Racial Inequities

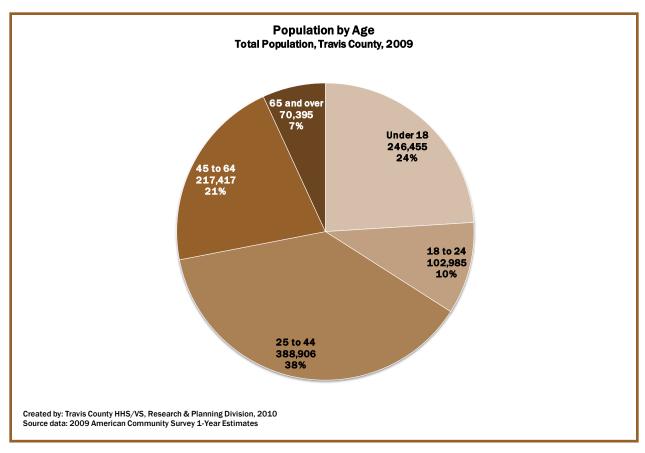
# Travis County poverty rates by race and ethnicity:

- ▶ 27% of all Hispanics
- ▶ 21% of all African Americans
- ▶ 10% of all Asians
- ▶ 10% of all non-Hispanic Whites





- 4. Travis County 2009 Snapshot
  - US Census Bureau



**Age Distribution:** Travis County continues to have a large working age population (18-64) which comprises about 69% of the county's total population. In comparison, the 18-64 year old age group comprises 62% of the Texas population and 63% of the U.S. population.

**Median Age:** The median age in Travis County is 31.8. This reflects a slightly younger population than that of Texas (33.1) and the United States as a whole (36.8).

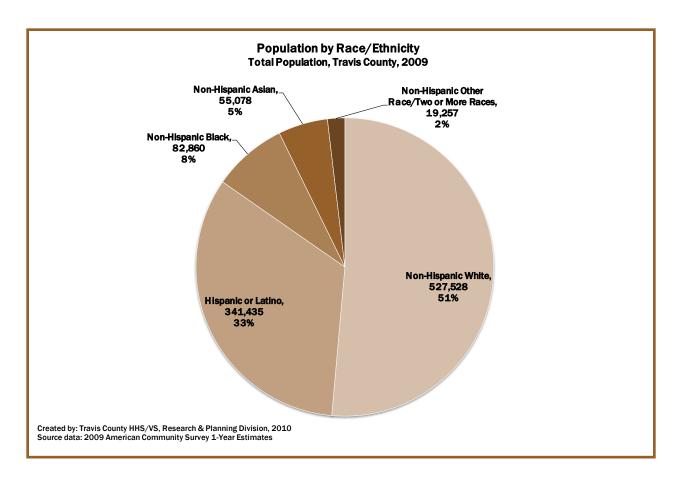
Trends to Watch: Since 2000, the Travis County population has grown at a faster rate than the state. This growth is most notable in the 45-64 age group which grew by 47% from 2000 to 2009, compared to 38% statewide and 29% nationally. The child and youth population continues to grow at a faster rate than the population as a whole and experienced a 28% increase from 2000 to 2009, greater than this group's rate of growth across the state (17%) and nation (3%).<sup>1</sup>

	Growth in Population by Age, Travis County 2000-2009							
	2000 2009 Growth Per							
Under 18	192,547	246,455	53,908	28%				
18 to 24	118,372	102,985	-15,387	-13%				
25 to 44	299,477	388,906	89,429	30%				
45 to 64	147,450	217,417	69,967	47%				
65 and over	54,434	70,395	15,961	29%				
Total	812,280	1,026,158	213,878	26%				

Created by: Travis County HHS/VS Research & Planning Division, 2010. Source: 2009 American Community Survey 1-Year Estimates.

<sup>&</sup>lt;sup>1</sup> A statistical test for sampling variability or significance was not appropriate for changes over time or geographic comparison due to use of a controlled estimate.

# **Race and Ethnicity**



**Race and Ethnicity:** The majority of the Travis County population identifies as Non-Hispanic White (51%), followed by Hispanic or Latino (33%), Non-Hispanic Black (8%) and Non-Hispanic Asian (5%).

**Trends to Watch:** In noting trends since 2000, Hispanics have increased as a proportion of Travis County's population (from 28% in 2000 to 33% in 2009), while the proportion of Non-Hispanic Whites has decreased (from 56% in 2000 to 51% in 2009).<sup>2</sup>

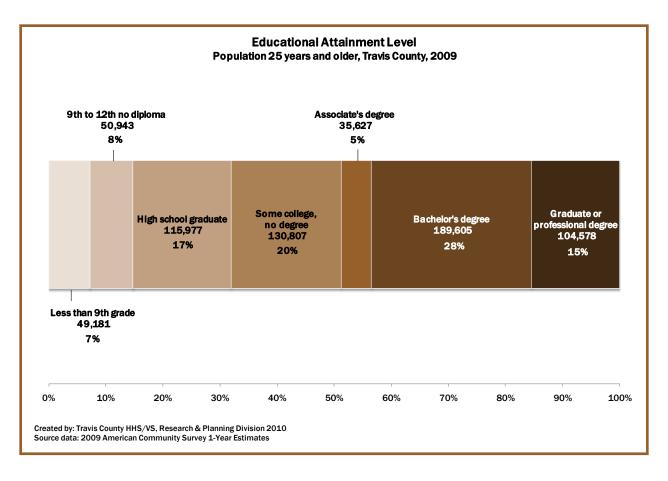
**Geographic Comparison:** The table below provides a comparison of the racial and ethnic compositions of Travis County, Texas and the U.S.

Population by Race/Ethnicity <sup>3</sup> Travis County, Texas & U.S., 2009								
Travis County Texas U.S.								
Non-Hispanic White	51.4%	46.6%	64.9%					
Hispanic or Latino	33.3%	36.9%	<b>15.8</b> %					
Non-Hispanic Black	8.1%	<b>11.2</b> %	12.1%					
Non-Hispanic Asian	5.4%	3.5%	4.4%					
Non-Hispanic Other Race/Two or More Races	1.9%	1.7%	2.8%					

Created by: Travis County HHS/VS, Research & Planning Division, 2010. Source: 2009 American Community Survey 1-Year Estimates.

<sup>&</sup>lt;sup>2,3</sup> A statistical test for sampling variability was not appropriate for changes over time or geographic comparison due to use of a controlled estimate.

# **Educational Attainment**



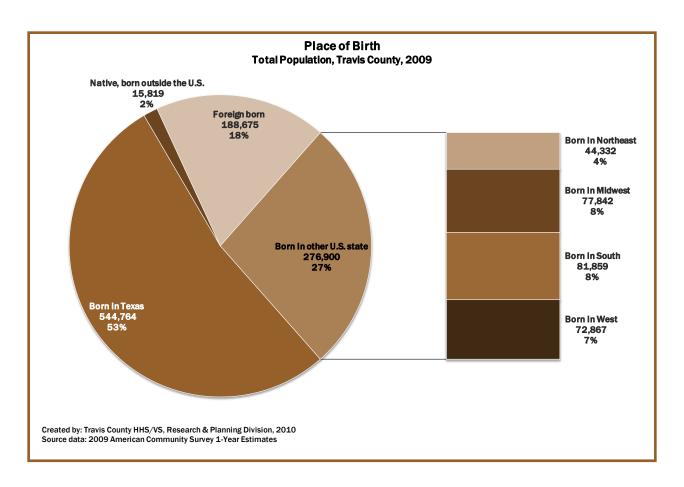
**Educational Attainment Level:** Travis County continues to have a highly educated population. In comparison to state figures, proportionately more Travis County residents have a college degree, and fewer lack a high school diploma.

- 43% of Travis County residents have Bachelor's degree or higher, compared with 26% of Texans and 28% of Americans.
- 15% of Travis County residents report having less than a high school diploma or equivalency, compared with 20% of Texans.

**College or Graduate School Enrollment:** About 12% of Travis County's population is enrolled in college or graduate school.<sup>4</sup> This compares with about 9% of the Texas population and 9% of the U.S. population.

<sup>&</sup>lt;sup>4</sup>These statistics include individuals enrolled in school which advances a person toward a college, university or professional school (law or medicine) degree. They do not include people enrolled in vocational, technical, or business school. (American Community Survey/Puerto Rico Community Survey 2009 Subject Definitions, p. 112.)

# **Place of Birth**



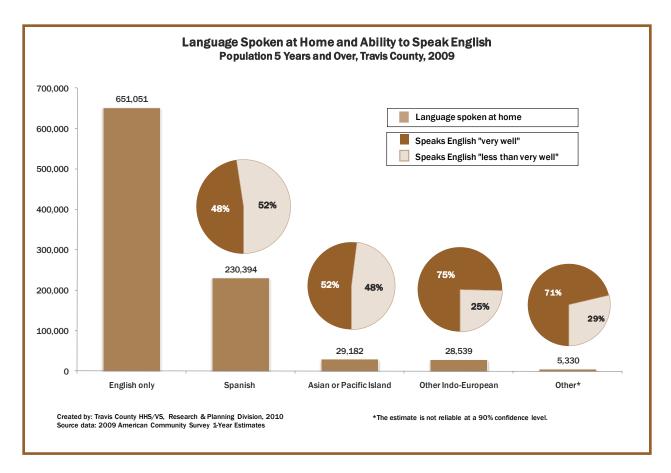
Place of Birth for the Travis County Population: About half of Travis County residents (53%) were born in Texas, roughly one quarter (28%) were born in another state (most commonly in the Southern or Midwestern regions of the U.S.), and about 18% of residents are foreign born.

**Geographic Comparison:** In comparison to state and national averages, Travis County residents are:

- Less likely to have been born in their current state of residence. 53% of Travis County residents were born in their state of residence compared with 61% of Texans and 59% of Americans. However, the proportion of Travis County residents born in Texas is relatively similar to that of several other major metropolitan counties in the state (55% of Dallas County residents, 54% of Harris County residents, and 55% of Tarrant County residents were born in Texas).<sup>5</sup>
- *More likely to be foreign born.* 18% of Travis County residents are foreign born, compared with 16% of Texans and 13% of Americans. However, Travis County has a proportionately smaller foreign-born population than both Dallas and Harris counties, where immigrants comprise nearly one quarter of the population.<sup>6</sup>

<sup>&</sup>lt;sup>5,6</sup> A statistical test for sampling variability or significance was not appropriate for geographic comparison due to use of a controlled estimate.

# Language



**Languages Spoken at Home:** Almost one-third of the Travis County population (31% or 293,445 residents) speaks a language other than English at home. In comparison, 20% of U.S. residents and 34% of Texans speak a language other than English at home.

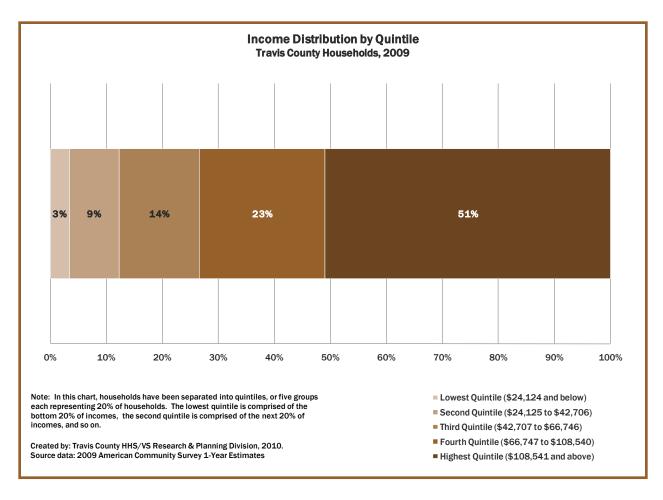
**Ability to Speak English:** 51% of Travis County residents who speak a language other than English at home also speak the English language "very well"; about 49% speak English "less than very well."

**Trends to Watch:** Overall, the number and share of Travis County residents speaking a language other than English at home has grown slightly since 2000 (from 29% or 216,164 in 2000, to 31% or 293,445 in 2009).

**Linguistic Isolation:** 8% of all Travis County households (33,692 households) are linguistically isolated. More than 80% of linguistically isolated households speak Spanish (about 27,179 households).

<sup>&</sup>lt;sup>7</sup> A linguistically isolated household is one in which no member 14 years old and over (1) speaks only English or (2) speaks a non-English language and speaks English "very well." In other words, all members 14 years old and over have at least some difficulty with the English language. (American Community Survey/Puerto Rico Community Survey 2009 Subject Definitions, p. 44.)

# **Household Income Distribution**



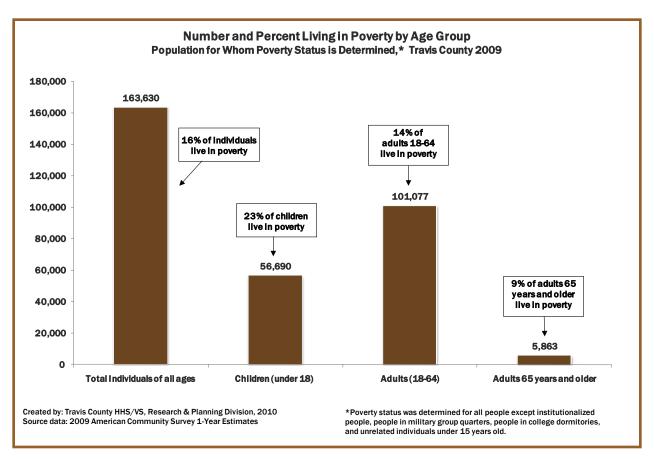
To assess income distribution, we have separated households into quintiles (five groups each representing 20% of households).

The bottom 20% of households represent about 3% of the county's income, while the top 20% of households represent over half of the county's income. In fact, the top 5% of households have incomes of \$206,769 or higher, and they represent nearly one-quarter (22%) of Travis County household income.<sup>11</sup>

**Geographic Comparison:** Travis County's quintile share of aggregate income is very similar to that of the U.S. and Texas. However, the upper limits of each household income quintile are higher for Travis County than those of the U.S. and Texas.

<sup>&</sup>lt;sup>11</sup> For shares of household income by quintiles, negative incomes are converted to zero. These measures are the aggregate household income in each quintile as a percentage of the total aggregate household income. (American Community Survey/Puerto Rico Community Survey 2009 Subject Definitions, p. 80.)

# **Individual Poverty**



**Poverty Rate Trends:** Travis County's poverty rates among individuals (16%) and children (23%) remain significantly higher than in 1999 (Census 2000), when 13% of individuals and 14% of children lived below the poverty threshold. In 2009, the child poverty rate in Travis County reached a ten-year high, up by four percentage points from the previous year. Children are disproportionately represented among the poor, comprising under one-quarter of the total Travis County population, but more than one-third of those living in poverty.

Poverty Estimates and Rates among Individuals and Children, Travis County, 1999-2009									
	1999	2002	2003	2004	2005	2006	2007	2008	2009
Individuals in Poverty	99,388	122,607	116,231	106,765	135,240	137,687	141,223	144,336	163,630
Individual poverty rate	12.5%	14.8%	14.0%	12.6%	15.7%	15.2%	14.7%	14.8%	16.2%
Children (under 18) in Poverty	27,214	39,712	34,260	27,549	45,524	46,039	45,214	47,723	56,690
Child poverty rate	14.3%	19.6%	16.7%	12.9%	21.4%	20.4%	18.7%	19.1%	23.2%

Created by: Travis County HHS/VS, Research & Planning Division, 2010. Source: Census 2000, American Community Survey 2002-2009 1-Year Estimates.

**Geographic Comparison:** Travis County and the state of Texas have slightly higher proportions of people in poverty (16% and 17%, respectively) than the U.S. (14%).

- Travis County (23%) and Texas (24%) have higher proportions of children living in poverty than the U.S. (20%).
- Travis County has a similar adult poverty rate (14%) as the nation (13%) and state (15%).
- The proportion of Travis County residents 65 years and older who live in poverty (9%) is the same as that of the nation, but lower than that of the state (12%).

<sup>&</sup>lt;sup>12</sup> The Census Bureau's poverty thresholds consider family size and composition when determining whether an individual is living in poverty, and can be found here: <a href="http://www.census.gov/hhes/www/poverty/about/overview/measure.html">http://www.census.gov/hhes/www/poverty/about/overview/measure.html</a>.

5. Population Projections	

# **Austin Area Population Histories and Forecasts**

	Year	City of Austin Total Area Population	Annualized Growth Rate	City of Austin Full Purpose Population	City of Austin Limited Purpose Population	Travis County	Annualized Growth Rate	Five County MSA(1)	Annualized Growth Rate
-	1940	87,930				111,053		214,603	
	1950	132,459	4.2%			160,980	3.8%	256,645	1.8%
	1960	186,545	3.5%			212,136	2.8%	301,261	1.6%
	1970	251,808	3.0%			295,516	3.4%	398,938	2.8%
	1980	345,890	3.2%		N.	419,573	3.6%	585,051	3.9%
	1990	465,622	3.0%			576,407	3.2%	846,227	3.8%
	2000	656,562	3.5%	639,185	17,377	812,280	3.5%	1,249,763	4.0%
	2001	669,693	2.0%	654,019	15,674	830,150	2.2%	1,314,344	5.2%
	2002	680,899	1.7%	667,705	13,194	844,263	1.7%	1,353,122	3.0%
	2003	687,708	1.0%	674,382	13,326	856,927	1.5%	1,382,675	2.2%
	2004	692,102	0.64%	678,769	13,333	874,065	2.00%	1,419,137	2.6%
	2005	700,407	1.20%	687,061	13,346	893,295	2.20%	1,464,563	3.2%
	2006	718,912	2.64%	707,952	10,960	920,544	3.05%	1,527,040	4.3%
	2007	735,088	2.25%	724,117	10,971	948,160	3.00%	1,592,590	4.3%
	2008	750,525	2.10%	739,543	10,982	978,976	3.25%	1,648,331	3.5%
	2009	774,037	3.13%	765,957	8,080	1,008,345	3.00%	1,706,022	3.50%
	2010	790,390	2.11%	777,953	12,437	1,024,266	1.58%	1,716,289	0.60%
	2011	812,025	2.74%	799,578	12,447	1,049,873	2.50%	1,763,487	2.75%
	2012	826,235	1.75%	813,776	12,459	1,076,119	2.50%	1,811,983	2.75%
	2013	840,695	1.75%	828,223	12,472	1,103,022	2.50%	1,861,812	2.75%
	2014	857,508	2.00%	845,024	12,484	1,133,356	2.75%	1,917,667	3.00%
	2015	872,515	1.75%	860,018	12,497	1,164,523	2.75%	1,975,197	3.00%
	2016	887,784	1.75%	875,274	12,509	1,196,547	2.75%	2,034,453	3.00%
	2017	903,320	1.75%	890,798	12,522	1,232,444	3.00%	2,100,572	3.25%
	2018	919,128	1.75%	906,594	12,534	1,269,417	3.00%	2,168,841	3.25%
	2019	935,213	1.75%	922,666	12,547	1,307,499	3.00%	2,239,328	3.25%
	2020	949,241	1.50%	936,682	12,559	1,343,456	2.75%	2,306,508	3.00%
	2025	1,022,602	1.50%	1,009,984	12,618	1,538,624	2.75%	2,673,875	3.00%
	2030	1,101,633	1.50%	1,089,002	12,631	1,740,812	2.50%	3,062,318	2.75%
	2035	1,172,228	1.25%	1,159,584	12,644	1,719,686	2.25%	3,464,732	2.50%
	2040	1,232,023	1.00%	1,219,367	12,656	1,921,997	2.00%	3,920,026	2.50%

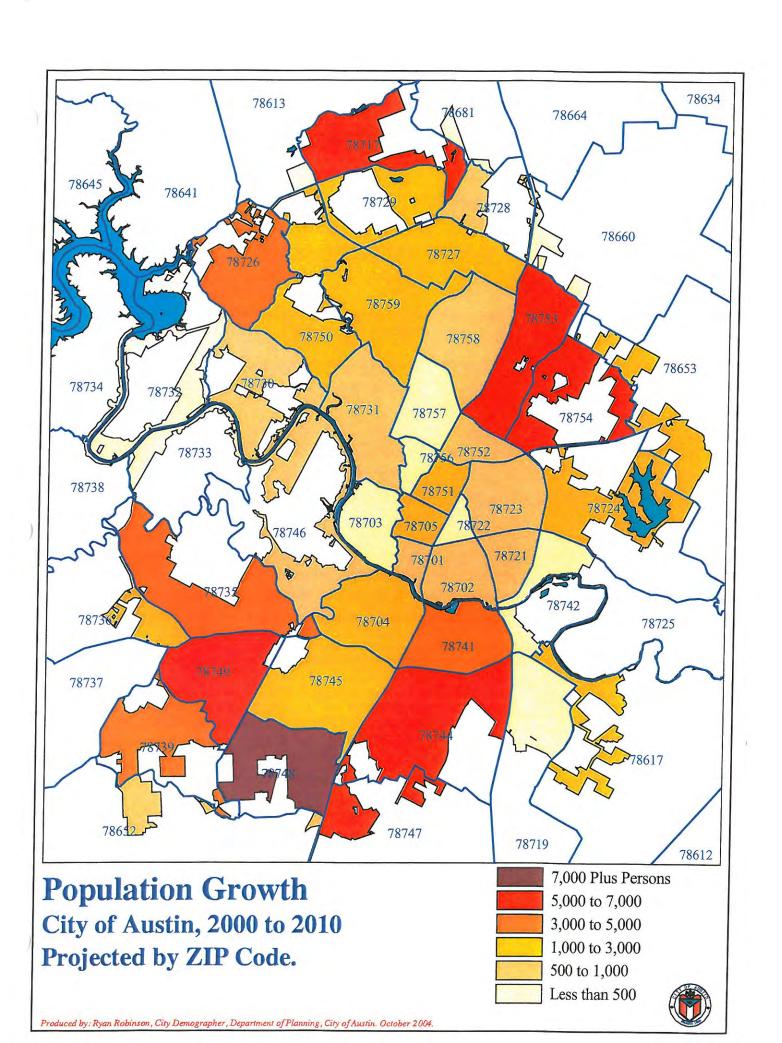
SOURCE: Ryan Robinson, City Demographer, Department of Planning, City of Austin. March 2011.

NOTES: 1) The Five County Austin--Round Rock MSA wholly includes these counties: Bastrop, Caldwell, Hays, Travis and Williamson.

<sup>2)</sup> Population figures are as of April 1 of each year.

<sup>3)</sup> Historical and current period population figures for the City of Austin take into account annexations that have occurred.

<sup>4)</sup> Forecasted population figures for the City of Austin do not assume any future annexation activity.



### City of Austin Population and Households by ZIP Code

ZIP Code	Census 2000 Population	and 2010  Census 2000  Households	2005	2005 Households	2010 Population	2010 Households	Absolute Population Growth 0005	Absolute Population Growth 0510	Absolute Population Growth 0010	Rank in Absolute Population Growth 0010
78613	379	130	395	136	421	144	16	26	42	45
78617	5,007	1,041	6,033	2,085	6,957	2,405	1,026	925	1,950	16
78652	6	2	6	2	756	252	0	750	750	31
78653	68	19	558	156	2,018	564	490	1,460	1,950	17
78660	26	8	186	57	260	80	160	74	234	38
78681	0	0	0	0	0	0	0	0	0	47
78701	3,855	1,811	4,108	2,773	4,452	3,005	253	343	597	33
78702	22,489	7,222	22,705	7,472	23,266	7,657	216	561	777	27
78703	19,505	9,548	19,608	9,834	19,782	9,921	103	173	277	37
78704	43,117	20,562	44,078	21,650	44,904	22,055	961	826	1,787	18
78705	25,777	9,410	26,075	14,786	26,799	15,196	298	724	1,022	23
78717	2,103	861	4,532	1,855	8,389	3,435	2,429	3,857	6,286	3
78719	7	2	7	2	207	59	0	200	200	41
78721	10,124	3,099	10,430	3,224	10,891	3,367	306	462	767	28
78722	6,260	2,848	6,276	2,956	6,402	3,015	16	126	142	42
78723	30,259	10,487	30,342	10,589	31,022	10,827	83	680	763	29
78724	10,199	2,762	10,991	2,984	11,589	3,146	792	598	1,390	20
78725	1,708	212	1,713	504	1,797	529	5	84	89	43
78726	4,724	1,544	8,035	2,626	8,794	2,874	3,311	759	4,070	9
78727	23,131	9,877	25,198	10,814	25,761	11,056	2,067	563	2,630	13
78728	3	1	3	1	503	168	0	500	500	34
78729	7,749	3,519	8,215	3,813	10,456	4,853	466	2,241	2,707	12
78730	2,495	1,134	2,714	1,234	3,222	1,464	219	507	727	
78731	25,926	12,649	26,171	13,009	26,681	13,262	245	510	755	32
78732	930	435	1,062	497	1,236	578	132	174		30
78733	526	213	554	224	599	243	28	45	306	36
78734	231	91	247	97	273	107	16	26	73	44
78735	7,771	3,371	8,898	3,907	11,039	4,846	1,127		42	46
78736	4,010	1,535	4,397	1,685	5,445	2,086	387	2,140	3,268	11
78738	4,010	0	4,397	0	0,443	2,086		1,048	1,435	19
		1,820					0	0	0	48
78739	5,940		7,658	2,346	10,568	3,238	1,718	2,910	4,628	8
78741	40,661	17,080	42,341	17,835	44,405	18,705	1,680	2,064	3,744	10
78742	1,626	531	1,697	554	1,858	607	71	161	232	39
78744	32,551	9,590	37,724	11,133	39,100	11,539	5,173	1,375	6,549	2
78745	52,304	20,228	54,309	21,222	54,847	21,433	2,005	539	2,543	14
78746	11,930	5,110	12,262	5,299	12,748	5,509	332	486	818	25
78747	579	175	2,024	617	5,660	1,726	1,445	3,636	5,081	7
78748	21,054	7,718	26,477	9,745	31,308	11,523	5,423	4,831	10,254	1
78749	28,139	10,575	30,770	11,644	33,632	12,727	2,631	2,861	5,493	4
78750	15,303	5,948	15,884	6,236	16,426	6,448	581	542	1,123	22
78751	14,167	7,394	14,570	7,830	15,410	8,282	403	840	1,243	21
78752	17,733	6,678	17,844	6,812	18,521	7,071	111	677	788	26
78753	38,822	14,745	40,163	15,341	43,975	16,797	1,341	3,812	5,153	5
78754	2,845	1,300	4,362	2,002	7,954	3,650	1,517	3,592	5,109	6
78756	7,983	4,410	8,056	4,473	8,292	4,604	73	236	309	35
78757	23,129	10,600	23,156	10,709	23,350	10,799	27	194	221	40
78758	45,893	19,193	46,125	19,526	46,715	19,776	232	590	822	24
78759	37,518	18,161	38,330	18,647	39,892	19,408	812	1,563	2,374	15
	656,562	265,649	697,293	290,946	748,582	311,035	40,731	51,289	92,020	

### NOTES:

<sup>1)</sup> All data items represent only the portion of a ZIP Code that falls within the City of Austin.

<sup>2)</sup> Please refer to the Methodology page for a detailed explanation of the underlying data sources and projection techniques used in this forecast. Produced by: Ryan Robinson, City Demographer, Department of Planning, City of Austin, October 2004.

### City of Austin Population and Households Forecast by ZIP Code

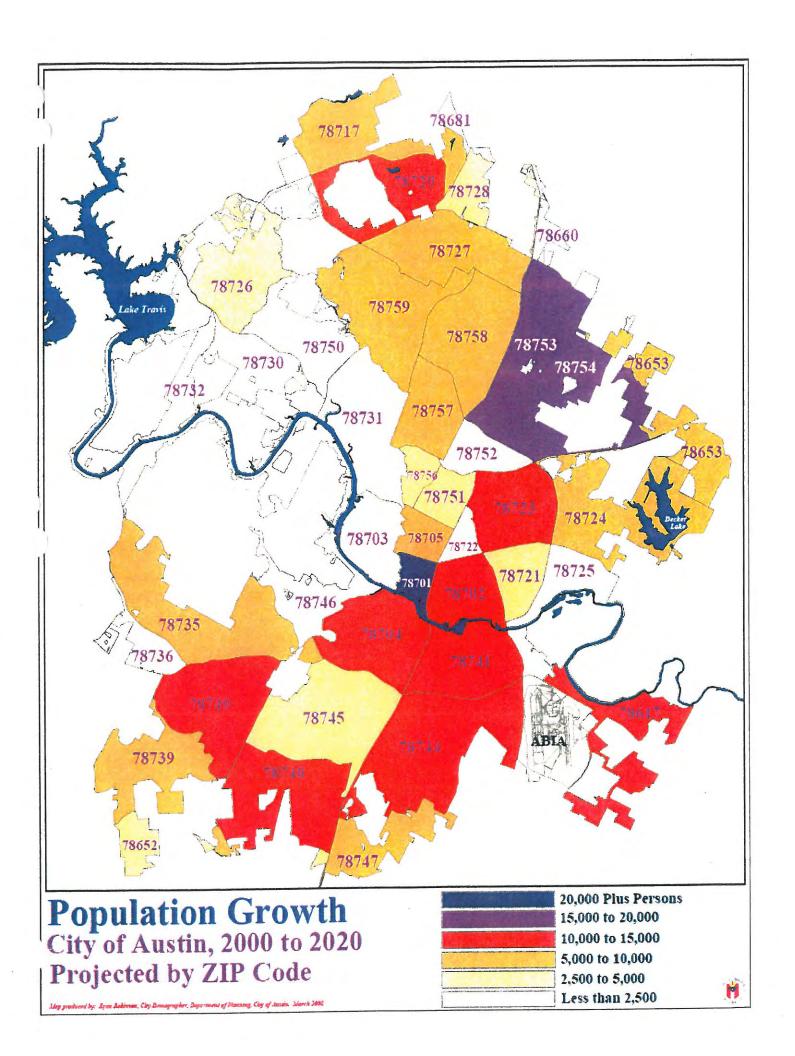
Base Year 2000, 2005 Estimate and Updated 2010 and 2020 Forecast

ZIP Code	Census 2000 Population	Census 2000 Households	2005 Population	2005 Households	Revised 2010 Population	Revised 2010 Households	Extended 2020 Population	Extended 2020 Households	Annalized Growth Rate 00 to 2010	Annalized Growth Rate 10 to 2020	Anualized Growth Rate 00 to 2020
78613	379	130	395	136	421	144	477	164	1.1%	1.3%	1.2%
78617	5,007	1,041	6,033	2,085	8,864	3,064	15,040	5,198	5.9%	5.4%	5.7%
78652	6	2	6	2	756	252	4,331	1,444	62.2%	19.1%	39.0%
78653	68	19	558	156	2,501	699	7,709	2,154	43.4%	11.9%	26.7%
78660	26	8	186	57	833	256	2,244	690	41.4%	10.4%	25.0%
78681	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
78701	3,855	1,811	4,108	2,773	12,537	8,463	30,923	20,873	12.5%	9.4%	11.0%
78702	22,489	7,222	22,705	7,472	24,460	8,050	35,357	11,636	0.8%	3.8%	2.3%
78703	19,505	9,548	19,608	9,834	19,782	9,921	20,159	10,110	0.1%	0.2%	0.2%
78704	43,117	20,562	44,078	21,650	46,326	22,754	53,230	26,145	0.7%	1.4%	1.1%
78705	25,777	9,410	26,075	14,786	28,091	15,928	32,486	18,421	0.9%	1.5%	1.2%
78717	2,103	861	4,532	1,855	6,659	2,726	7,503	3,072	12.2%	1.2%	6.6%
78719	7	2	7	2	207	59	210	60	40.3%	0.1%	18.5%
78721	10,124	3.099	10,430	3,224	10,891	3,367	12,901	3,988	0.7%	1.7%	1.2%
78722	6,260	2,848	6,276	2,956	6,402	3,015	6,749	3,178	0.2%	0.5%	0.4%
78723	30,259	10,487	30,342	10,589	38,725	13,515	43,377	15,138	2.5%	1.1%	1.8%
78724	10,199	2,762	10,991	2,984	12,135	3,294	17.001	4,615	1.8%	3.4%	2.6%
78725	1.708	212	1,713	504	1,797	529	1,979	583	0.5%	1.0%	0.7%
78726	4,724	1,544	8,035	2,626	8,794	2,874	8,805	2,878	6.4%	0.0%	3.2%
78727	23,131	9,877	25,198	10,814	25,761	11,056	29,033	12,460	1.1%	1.2%	1.1%
78728	3	1	3	1	503	168	4,305	1,435	66.9%	23.9%	43.8%
78729	7,749	3,519	8,215	3,813	8,423	3,909	19,550	9,074	0.8%	8.8%	4.7%
78730	2,495	1.134	2,714	1,234	3,222	1,464	4,328	1,967	2.6%	3.0%	2.8%
1731	25,926	12,649	26,171	13,009	26,681	13,262	27,792	13,815	0.3%	0.4%	0.3%
/8732	930	435	1,062	497	1,236	578	1,616	756	2.9%	2.7%	2.8%
78733	526	213	554	224	599	243	697	282	1.3%	1.5%	1.4%
78734 78735	231	91	247	97	273	107	329	130	1.7%	1.9%	1.8%
	7,771	3,371	8,898	3,907	10,316	4,529	14,907	6,545	2.9%	3.8%	3.3%
78736 78738	4,010 0	1,535	4,397	1,685	5,382	2,062	6,028	2,310	3.0%	1.1%	2.1%
78739		1 020	7.650	2246			15 501	4 777	0.0%	0.0%	0.0%
78741	5,940	1,820 17,080	7,658	2,346 17,835	11,252 45,613	3,447 19,213	15,591 52,750	4,777	6.6%	3.3%	4.9%
78742	40,661 1,626	531	42,341 1,697	554	1,858	607	2,208	22,220 721	1.2% 1.3%	1.5% 1.7%	1.3% 1.5%
78744	32,551	9.590	37,724	11,133	38,677	11,414	44,755	13,208	1.7%	1.5%	1.6%
78745	52,304	20,228	54,309	21,222	54,847	21,433	56,022	21,892	0.5%	0.2%	0.3%
78746	11,930	5,110	12,262	5,299	12,748	5,509	13,808	5,967	0.7%	0.8%	0.7%
78747	579	175	2,024	617	7,515	2,291	9,355	2,852	29.2%	2.2%	14.9%
78748	21,054	7,718	26,477	9.745	30,694	11,297	34,893	12,842	3.8%	1.3%	2.6%
78749	28,139	10.575	30,770	11,644	33,632	12,727	38,373	14,521	1.8%	1.3%	1.6%
78750	15,303	5,948	15,884	6,236	16,426	6,448	17,582	6,902	0.7%	0.7%	0.7%
78751	14,167	7.394	14,570	7,830	15,410	8,282	18,742	10,073	0.8%	2.0%	1.4%
78752	17,733	6,678	17,844	6.812	18,521	7,071	19,998	7,634	0.4%	0.8%	0.6%
78753	38.822	14.745	40,163	15,341	46,560	17,785	54.513	20,823	1.8%	1.6%	1.7%
78754	2,845	1,300	4,362	2,002	8,774	4,026	18,398	8,442	11.9%	7.7%	9.8%
78756	7,983	4,410	8,056	4,473	8,292	4,604	10,806	6,000	0.4%	2.7%	1.5%
78757	23,129	10,600	23,156	10,709	23,350	10,799	28,772	13,307	0.1%	2.1%	1.1%
78758	45,893	19,193	46,125	19,526	48,478	20,522	53,610	22,694	0.5%	1.0%	0.8%
78759	37,518	18,161	38,330	18,647	39,892	19,408	43,301	21,066	0.6%	0.8%	0.7%
Totals	656,562	265,649	697,293	290,946	775,114	323,172	942,544	392,980	1.7%	1.97%	1.82%

**ITES** 

<sup>1)</sup> All data items represent only the portion of a ZIP Code that falls within the City of Austin.

<sup>2)</sup> Please refer to the Methodology page for a detailed explanation of the underlying data sources and projection techniques used in this forecast.



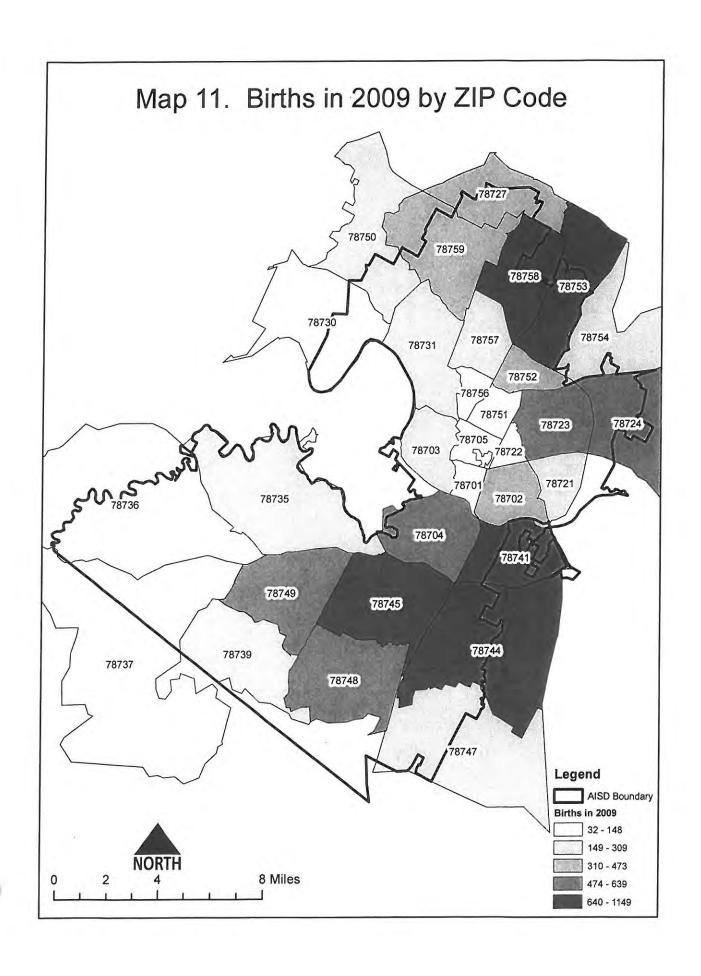
6. Births by Zip Code 1994-2009

Table 7. Births by ZIP Code, 1994 to 2009

		Year															
ZIP	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Change
						THE STREET					Tion Tion Tion Tion Tion Tion Tion Tion		dana		THU I		'00 to '09
78701	20	25	22	11	23	14	9	11	20	25	18	31	16	19	22	32	23
78702	503	523	541	515	533	574	541	491	465	423	400	411	429	424	425	386	-155
78703	303	241	276	304	264	268	256	286	228	297	235	226	254	239	258	269	13
78704	684	628	658	643	651	650	656	675	628	626	638	602	590	613	554	593	-63
78705	64	62	56	64	47	50	69	63	53	46	51	51	53	38	60	61	-8
78721	241	276	255	253	249	249	247	256	237	270	242	245	259	289	276	242	-5
78722	81	73	77	66	57	84	84	87	78	67	77	74	72	70	71	82	-2
78723	521	563	580	545	597	702	690	648	619	605	608	628	671	667	643	611	-79
78724	192	189	230	223	260	309	338	389	368	362	345	356	435	496	443	512	174
78727	292	251	277	308	348	356	348	376	383	342	388	392	403	376	377	377	29
78730	34	59	55	61	64	71	98	111	96	114	97	91	96	81	87	76	-22
78731	206	244	236	226	219	226	263	230	250	223	257	238	260	260	287	252	-11
78735	55	51	77	81	132	153	148	124	171	164	185	215	184	200	228	243	95
78736	97	89	80	100	73	95	83	65	80	68	68	82	88	94	76	88	5
78737	52	46	71	72	66	64	41	46	43	62	81	94	111	117	127	142	101
78739	96	90	98	109	126	111	146	125	154	156	171	190	198	254	223	240	94
78741	539	571	579	598	680	668	776	739	742	727	859	916	1027	1003	939	928	152
78744	573	628	637	760	775	814	893	862	857	810	864	919	977	1045	1004	1009	116
78745	895	960	863	865	872	897	951	923	874	888	887	918	923	974	944	906	-45
78747	55	43	56	60	64	69	69	87	96	145	163	177	186	209	251	245	176
78748	353	342	363	401	408	452	499	519	531	513	533	591	553	617	640	639	140
78749	332	366	379	413	441	452	545	586	584	585	542	547	581	540	527	513	-32
78750	260	275	260	285	276	272	207	209	199	276	267	252	281	302	329	301	94
78751	157	146	145	159	163	156	173	158	136	138	137	128	139	123	131	148	-25
78752	386	395	419	385	451	437	526	517	455	421	416	466	504	467	453	473	-53
78753	699	740	720	758	836	942	931	970	1037	1090	1150	1120	1160	1132	1209	1149	218
78754	54	54	91	85	77	82	89	99	95	86	122	153	179	215	262	309	220
78756	95	82	87	82	92	83	109	106	99	95	82	93	108	93	96	89	-20
78757	272	295	279	267	293	286	344	314	268	315	276	293	287	327	320	299	-45
78758	652	687	715	676	766	786	820	850	846	868	902	898	1051	1040	1060	1030	210
78759	422	423	468	447	426	457	477	424	468	463	431	441	464	420	411	444	-33
Fotal	9185	9417	9650	9822	10,329	10,829	11,426	11,346	11,160	11,270	11,492	11,838	12,539	12,744	12,733	12,688	1262

Source: Texas Department of Health

From 2000 to 2009, kindergarten enrollment increased by 1124 while the births five years previous increased by 1955 from 9471 to 11,426. Births in 2000, 2001, 2002, 2003, and 2004 were well above the level of 10,904 in 1999. It is this recent increase in births that lead to the conclusion that recent increases in kindergarten were to be expected. However, it is important to recognize that this relationship is not a perfect indicator. The biggest problem is that the area



7. 2011 Travis County Children Sn	apshot

### 2011 Travis County Children Snapshot Highlights

Children receiving TANF (0-18) 3300 1.4%

Children receiving SSI (0-18) 3261 13.8/1000

Children receiving WIC (0-4) 26,649 35.5%

Children receiving Free/

Subsidized Lunch (0-18) 83,866 65.3%

Children receiving Medicaid (0-18) 78,563 31.5%

Children receiving CHIP (0-18) 13,869 5.6%

Children receiving Food Stamps (0-18) 53,948 31.5%

9. 2011 Head Start Needs Assessment

### **2011 Head Start Needs Assessment**

Children 0-5 78,006 Children <poverty x 24.10% 18,799

(Source: US Census Bureau 2009)

x 3% Annual Growth

x 2 years

19,994 estimated

### **Subsidized Slots**

Head Start/EHS

(Child Inc.)

2120 ('10-'11)

State Subsidized

(Success by 6 -

United Way) 2169 ('09-'10)
Public Schools 7006 ('09-'10)
3 and 4 year olds x 3% growth
(Kids Count) 7216 estimated

ECI

Follow-Along

(Tx DAR) <u>501 ('10-'11)</u> 12,006

Estimate 0-5

< Poverty: 19,994 (100% Poverty)

Estimated

Subsidized Slots: <u>-12,006</u> (130% Poverty) 7,988 Unmet need

### Estimating 130% of Poverty

32% of Families @ 130% of Poverty (CAN)

-11% of Families at 100% of Poverty

21% Difference used to estimate children eligible at 130% of poverty

19,994 estimated 100% of Poverty

<u>x 21%</u>

24,193

-12006 Already being served

12,187 Unmet need at 130% of Poverty

10. High Risk Elementary Schools

### **High Risk Schools**

The following list of schools is rated by Children at Risk in Houston from lowest to highest risk. All schools with Child Inc. involvement are indicated except for Delco (PISD), which is missing from the list. In addition, the three schools whose pre-k classrooms are served by Reed Elementary, which collaborates with Child Inc., are Wooldridge, Cook, and McBee.

A map showing the highest risk schools is attached, which is an indication of the location of Head Start target neighborhoods.

District	School	Austin Rank	TX Rank	TEA Rating
Lake Travis ISD	Lakeway Elementary	4	26	Exemplary
Eanes ISD	Barton Creek Elementary	5	37	Exemplary
Austin ISD	Highland Park Elementary	7	61	Exemplary
Austin ISD	Barton Hills Elementary	10	83	Exemplary
Lake Travis ISD	Lake Pointe Elementary	11	87	Exemplary
Austin ISD	Kiker Elementary	12	94	Exemplary
Austin ISD	Bryker Woods Elementary	13	101	Recognized
Pflugerville ISD	Timmerman Elementary	19	156	Exemplary
Eanes ISD	Eanes Elementary	21	184	Exemplary
Eanes ISD	Forest Trail Elementary	22	197	Exemplary
Austin ISD	Lee Elementary	23	198	Exemplary
Lake Travis ISD	Bee Cave Elementary	24	203	Exemplary
Austin ISD	Hill Elementary	26	249	Exemplary
Austin ISD	Patton Elementary	27	258	Exemplary
Eanes ISD	Valley View Elementary	28	265	Exemplary
Austin ISD	Casis Elementary	30	283	Exemplary
Austin ISD	Doss Elementary	31	300	Exemplary
Pflugerville ISD	Murchison Elementary	34	351	Exemplary
Austin ISD	Mills Elementary	35	357	Exemplary
Austin ISD	Baranoff Elementary	36	372	Exemplary
Lake Travis ISD	Lake Travis Elementary	39	411	Recognized
Lake Travis ISD	Serene Hills Elementary	40	421	Exemplary
Austin ISD	Clayton Elementary	41	426	Exemplary
Eanes ISD	Cedar Creek Elementary	42	428	Exemplary
Austin ISD	Cowan Elementary	43	452	Exemplary
Pflugerville ISD	Rowe Lane Elementary	44	461	Exemplary
Austin ISD	Summitt Elementary	45	470	Exemplary
Austin ISD	Zilker Elementary	47	490	Exemplary
Austin ISD	St Elmo Elementary	48	506	Recognized
Austin ISD	Gullett Elementary	51	577	Exemplary
Del Valle ISD	Smith Elementary	55	621	Exemplary

Austin ISD	Oak Hill Elementary	58	634	Exemplary
Eanes ISD	Bridge Point Elementary	59	681	Exemplary
Austin ISD	Graham Elementary	61	765	Exemplary
Austin ISD	Pillow Elementary	63	782	Exemplary
Pflugerville ISD	Pflugerville Elementary	64	790	Exemplary
Austin ISD	Reilly Elementary	66	839	Recognized
Pflugerville ISD	Parmer Lane Elementary	68	855	Recognized
Pflugerville ISD	Springhill Elementary	69	868	Recognized
Austin ISD	Sunset Valley Elementary	72	957	Exemplary
Austin ISD	Blanton Elementary	73	960	Exemplary
University Of Texas Elementary Cha	University Of Texas Elementary Charter School	77	983	Exemplary
Austin ISD	Davis Elementary	80	1,070	Recognized
Austin ISD	Becker Elementary	81	1,071	Exemplary
Austin ISD	Brentwood Elementary	83	1,076	Recognized
Austin ISD	Mathews Elementary	84	1,123	Exemplary
Pflugerville ISD	Copperfield Elementary	86	1,153	Recognized
Pflugerville ISD	Highland Park Elementary	88	1,238	Recognized
Austin ISD	Maplewood Elementary	91	1,270	Acceptable
Austin ISD	Sims Elementary	92	1,320	Exemplary
Eden Park Academy	Eden Park Academy	98	1,388	Exemplary
Pflugerville ISD	Brookhollow Elementary	99	1,390	Recognized
Del Valle ISD	Hornsby-Dunlap Elementary	100	1,391	Recognized
Austin ISD	Boone Elementary	101	1,395	Recognized
Pflugerville ISD	Northwest Elementary	105	1,427	Recognized
Austin ISD	Joslin Elementary	109	1,448	Exemplary
Pflugerville ISD	Windermere Elementary	111	1,513	Recognized
Austin ISD	Wooldridge Elementary (Reed)	112	1,514	Acceptable
Austin ISD	Dawson Elementary	114	1,536	Exemplary
Austin ISD	Norman Elementary	115	1,572	Recognized
Austin ISD	Metz Elementary	116	1,633	Exemplary
Austin ISD	Ridgetop Elementary	117	1,654	Exemplary
Austin ISD	Ortega Elementary	118	1,675	Exemplary
Del Valle ISD	Popham Elementary	119	1,726	Recognized
Austin ISD	Pease Elementary	121	1,779	Exemplary
Austin ISD	Cook Elementary (Reed)	125	1,827	Recognized
Austin ISD	Odom Elementary	126	1,834	Acceptable
Pflugerville ISD	River Oaks Elementary	132	1,908	Recognized
Austin ISD	Overton Elementary	133	1,914	Recognized
Pflugerville ISD	Dessau Elementary	134	1,917	Acceptable
Austin ISD	Wooten Elementary	135	1,924	Recognized

Austin ISD	Harris Elementary	137	1,981	Recognized
Austin ISD	Cunningham Elementary	140	2,051	Acceptable
Austin ISD	Mcbee Elementary (Reed)	141	2,060	Recognized
Harmony School Of Science Austin	Harmony Of Science - Austin	144	2,110	Exemplary
Pflugerville ISD	Caldwell Elementary	145	2,129	Recognized
Austin ISD	Brooke Elementary	147	2,180	Recognized
Austin ISD	Blazier Elementary	149	2,201	Acceptable
Austin ISD	Pickle Elementary	151	2,211	Recognized
Nyos Charter School	Nyos Charter	154	2,255	Acceptable
Del Valle ISD	Hillcrest Elementary	157	2,287	Recognized
Austin ISD	Zavala Elementary	158	2,302	Recognized
Manor ISD	Bluebonnet Trail Elementary	159	2,311	Recognized
Austin ISD	Oak Springs Elementary	160	2,319	Exemplary
Manor ISD	Manor Elementary	161	2,330	Recognized
Del Valle ISD	Del Valle Elementary	162	2,336	Recognized
Austin ISD	Andrews Elementary	164	2,355	Recognized
Austin ISD	Perez Elementary	167	2,371	Recognized
Austin ISD	Galindo Elementary	169	2,400	Recognized
Austin Discovery School	Austin Discovery School	170	2,408	Recognized
Austin ISD	Campbell Elementary	171	2,422	Acceptable
Austin ISD	Travis Hts Elementary	172	2,434	Recognized
Lago Vista ISD	Lago Vista Elementary	173	2,452	Exemplary
Austin ISD	Allan Elementary	174	2,476	Acceptable
Austin ISD	Menchaca Elementary	181	2,525	Acceptable
Austin ISD	Hart Elementary	182	2,545	Recognized
Austin ISD	Winn Elementary	183	2,599	Recognized
Austin ISD	Barrington Elementary	184	2,616	Acceptable
Del Valle ISD	Baty Elementary	185	2,627	Acceptable
Austin ISD	Pecan Springs Elementary	187	2,675	Acceptable
Manor ISD	Decker Elementary	188	2,684	Recognized
Cedars International Academy	Cedars International Academy	189	2,688	Acceptable
Austin ISD	Linder Elementary	191	2,699	Recognized
Del Valle ISD	Creedmoor Elementary	192	2,701	Recognized
Austin ISD	Kocurek Elementary	193	2,704	Acceptable
Austin ISD	Sanchez Elementary	197	2,779	Recognized
Pflugerville ISD	Wieland Elementary	199	2,811	Acceptable
Austin ISD	Pleasant Hill Elementary	200	2,830	Acceptable
Manor ISD	Presidential Meadows Elementary	201	2,836	Recognized
Austin ISD	Jordan Elementary	203	2,874	Recognized

Austin ISD	Walnut Creek Elementary	206	2,920	Acceptable
Austin ISD	Brown Elementary	210	2,951	Acceptable
Austin ISD	Casey Elementary	211	2,958	Acceptable
Austin ISD	Palm Elementary	212	2,964	Recognized
Austin ISD	Widen Elementary	213	2,979	Acceptable
Austin ISD	Houston Elementary	214	2,981	Recognized
Manor ISD	Blake Manor Elementary	215	2,983	Recognized
Austin ISD	Blackshear Elementary	218	3,072	Acceptable
Star Charter School	Star Charter	219	3,073	Exemplary
Austin ISD	Rodriguez Elementary	221	3,137	Acceptable
Austin ISD	Williams Elementary	222	3,168	Acceptable
Austin ISD	Allison Elementary	223	3,172	Acceptable
Manor ISD	Oak Meadows Elementary	224	3,211	Unacceptable
Austin ISD	Langford Elementary	226	3,254	Acceptable
Austin ISD	Govalle Elementary	228	3,305	Acceptable

(Bold Text indicates schools with Child Inc. involvement)

### Highest Risk Elementary Schools in Travis County

The Third Highest Risk Schools 78605 78642 **-78626** Georgetown 78611 Thorndale 76574 Thrall Cottonwood Shores 78634 78654 78641 281 Hutto 76578 78613 Cedar Park Round Rock Jehestown 78717 Lago Vista Jollyville Pflugerville 78615 78726 Lake Travis 78759 78750 78947 78734 78732 78653 Lakeway 78730 78636 290 Elgin 78621 78733 78738 78650 West Lake Hills 78735 78725 78620 78749 78659 Dripping Springs 78737 [183] **Highest Risk** Manchada 78652 78617 78606 **Elementary Schools in** 78719 78747 **Travis County** Buda 78619 Child Inc. Involvement Cedar Cree 78612 No C.I. Involvement 78616

Source: Children at Risk—2011---Houston

## 11. Travis CountyEconomically-DisadvantageElementary Schools

### **Travis County Economically Disadvantaged Elementary Schools**

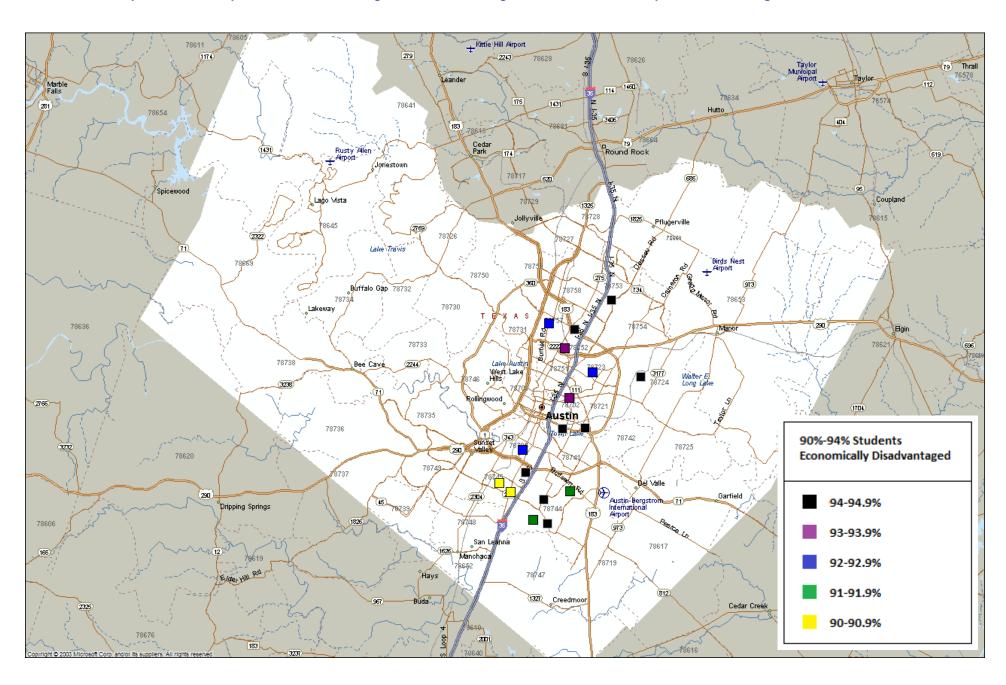
The following is a list of Travis County Elementary Schools in which 90% or greater of the population is economically disadvantaged, as determined by the USDA School Lunch Program.

School	Percentage	Zip Code
McBee Elementary	99.1%	78758
Oak Springs Elementary	98.6%	78702
Barrington Elementary	98.0%	78753
Andrews Elementary	97.9%	78723
Rodriguez Elementary	97.9%	78744
Wooldridge Elementary	97.8%	78758
Govalle Elementary	97.3%	78702
Linder Elementary	97.1%	78741
Ortega Elementary	97.0%	78721
Jordan Elementary	96.9%	78724
Zavala Elementary	96.8%	78702
Blackshear Elementary	96.8%	78702
Harris Elementary	96.7%	78723
Winn Elementary	96.7%	78723
Cook Elementary	96.6%	78758
Hart Elementary	96.4%	78753
Sims Elementary	96.4%	78721
Sanchez Elementary	96.2%	78702
Brooke Elementary	96.1%	78702
Norman Elementary	96.0%	78721
Dobie Middle School	95.8%	78753
Pecan Springs Elementary	95.8%	78723
Allison Elementary	95.7%	78741
Walnut Creek Elementary	95.6%	78753
Houston Elementary	95.4%	78744
Wooten Elementary	95.3%	78757
Langford Elementary	95.3%	78744
Baty Elementary	95.2%	78741
Hillcrest Elementary	94.9%	78744
Overton Elementary	94.9%	78724
Widen Elementary	94.8%	78744
Allan Elementary	94.7%	78702
Metz Elementary	94.6%	78702
Brown Elementary	94.6%	78752
Oak Meadows Elementary	94.6%	78753
St. Elmo Elementary	94.4%	78745

Graham Elementary	94.2%	78753
Campbell Elementary	94.2%	78722
Reily Elementary	94.0%	78752
Blanton Elementary	93.4%	78723
Read Pre-K Demonstration	92.9%	78757
Decker Elementary	92.8%	78724
Dawson Elementary	92.7%	78704
Perez Elementary	92.1%	78744
Smith Elementary	91.9%	78744
Pleasant Hill Elementary	91.6%	78745
Odom Elementary	91.1%	78745

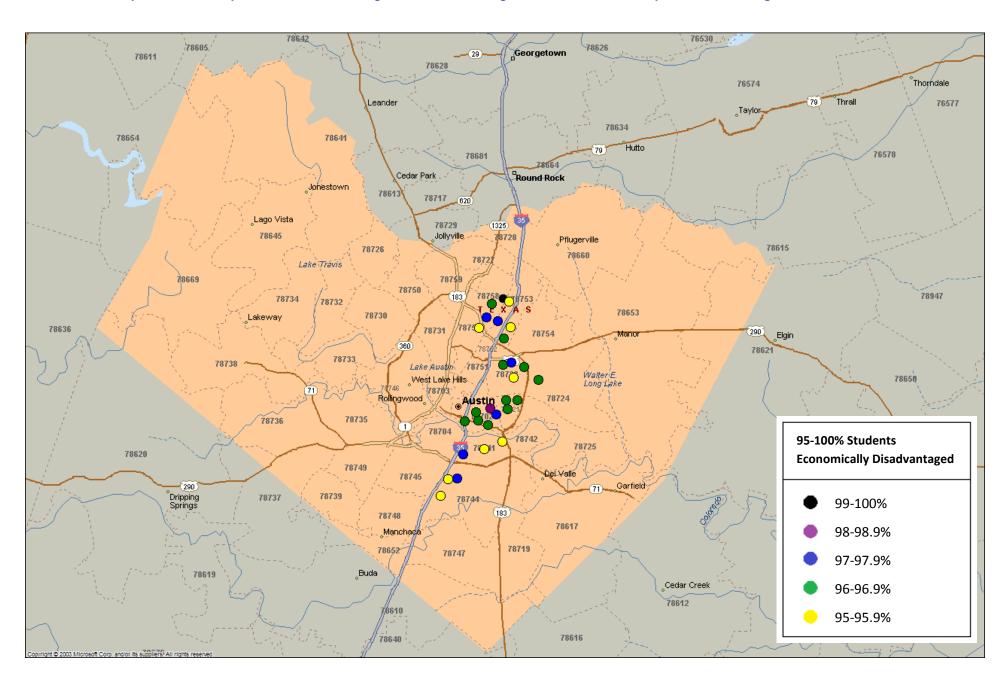
(Bold Text indicates schools with Child Inc. involvement)

### Travis County Elementary Schools with Highest Percentages of Economically Disadvantage Students

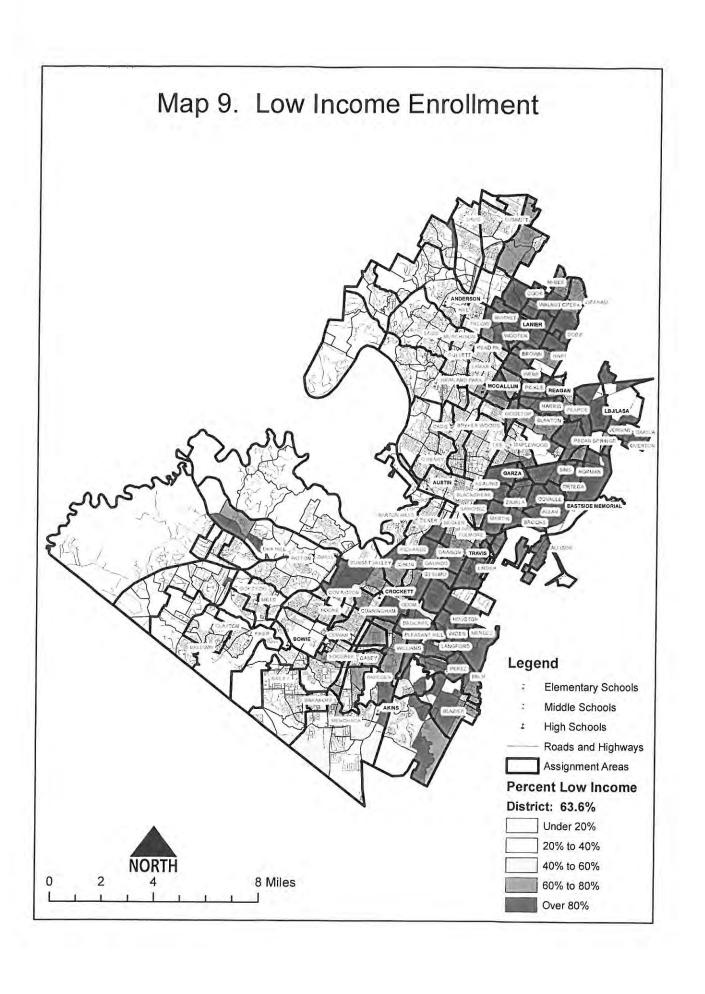


Source: USDA

### Travis County Elementary Schools with Highest Percentages of Economically Disadvantage Students



Source: USDA



### 13. Disabilities – Local, State,And National Statistics

### FY2010 Early Childhood Intervention (ECI) Services by County

Department of Assistive and Rehabilitative Services, Division for ECI Services Population data source: Texas State Data Center, 2010 Census, Updated in 2011 Data source for children served: TKIDS, FY 2010

			Children		Percent of	Percent of
	Birth-to-3	Children Served:	Served:		Population	Population
	Population	Comprehensive	Follow	Total	Served:	Served:
County	**	Services	Along	Served	Comp	Total
County		<del>GCI VIGCS</del>	Along	Correa	Comp	rotar
Statewide*	176,153	61,215	9,059	70,274	34.75%	39.89%
County	Birth-to-3 Population **	Children Served: Comprehensive Services	Children Served: Follow Along	Total Served	Percent of Population Served: Comp	Percent of Population Served: Total
Taylor	8,220	378	105	462	4.60	5.62
Terrell	29	0	0	0	0.00	0.00
Terry	780	40	2	42	5.13	5.38
Throckmorton	97	10	0	10	10.31	10.31
Titus	2,173	109	6	113	5.02	5.20
Tom Green	6,143	423	127	535	6.89	8.71
Travis	58,427	2,493	501	2,945	4.27	5.04
Trinity	739	20	1	21	2.71	2.84
Tyler	1,075	42	15	57	3.91	5.30
Upshur	2,107	83	12	95	3.94	4.51
Upton	191	9	0	9	4.71	4.71
Uvalde	2,152	57	0	57	2.65	2.65
Val Verde	3,795	212	16	225	5.59	5.93
Van Zandt	2,917	73	15	88	2.50	3.02
Victoria	5,887	386	96	472	6.56	8.02
Walker	2,397	52	9	60	2.17	2.50
Waller	2,435	68	24	89	2.79	3.66
Ward	640	34	0	34	5.31	5.31
Washington	1,789	43	12	52	2.40	2.91
Webb	26,415	797	44	836	3.02	3.16
Wharton	2,713	98	21	119	3.61	4.39
Wheeler	249	7	2	9	2.81	3.61
Wichita	7,046	480	50	511	6.81	7.25
Wilbarger	875	23	11	34	2.63	3.89
Willacy	1,733	39	1	40	2.25	2.31
Williamson	22,864	1,056	232	1,250	4.62	5.47
Wilson	2,436	93	12	104	3.82	4.27
Winkler	389	26	0	26	6.68	6.68
Wise	3,576	109	16	123	3.05	3.44
Wood	1,978	48	4	52	2.43	2.63
Yoakum	647	30	4	33	4.64	5.10

### U.S. Census Bureau News

U.S. Department of Commerce • Washington, D.C. 20233



CB08-FF.11 May 27, 2008

### **Americans with Disabilities Act: July 26**

On this day in 1990, President George H.W. Bush signed into law the Americans with Disabilities Act (ADA), guaranteeing equal opportunity for people with disabilities in public accommodations, commercial facilities, employment, transportation, state and local government services, and telecommunications.

### **Population Distribution**

### 41.3 million

Number of people who have some level of disability. They represent 15 percent of the civilian noninstitutionalized population 5 and older.

By age —

- 6 percent of children 5 to 15 have disabilities.
- 12 percent of people 16 to 64 have disabilities.
- 41 percent of adults 65 and older have disabilities.

Source: 2006 American Community Survey

### 16%

Percentage of females with a disability, compared with 14 percent of males.

Source: 2006 American Community Survey

### **Using or Needing Assistance**

### 10.7 million

Number of disabled people 6 and older who need personal assistance with one or more activities of daily living (such as taking a bath or shower) or instrumental activities of daily living (such as using the telephone). This group amounts to 4 percent of people in this age category.

### 2.7 million

Number of people 15 and older who use a wheelchair. Another 9.1 million use an ambulatory aid such as a cane, crutches or walker.

### **Specific Disabilities**

### 1.8 million

Number of people 15 and older who report being unable to see.

### 1 million

Number of people 15 and older who report being unable to hear.

### 2.6 million

Number of people 15 and older who have some difficulty having their speech understood by others. Of this number, 610,000 were unable to have their speech understood at all.

### 14.3 million

Number of people with limitations in cognitive functioning, or who have a mental or emotional illness that interferes with daily activities, including those with Alzheimer's disease and mental retardation. This group comprises 6 percent of the population 15 and older.

### On the Job

### 11.8 million

Number of 16- to 64-year-olds who reported a medical condition that makes it difficult to find a job or remain employed. They comprise 6 percent of the population this age.

### 56%

Percentage of people 21 to 64 having some type of disability who were employed in the past year. The rate ranged from 82 percent of those with a nonsevere disability to 43 percent with a severe disability. For those without a disability, the employment rate is 88 percent for the same period.

### 44%

Percentage of people with a nonsevere disability who work full time, year-round. This compares with 53 percent without a disability and 13 percent with a severe disability.

### **Perceived Health Status**

### 33%

Percentage of people 25 to 64 who have a nonsevere disability and report their health as being "very good" or "excellent." This compares with 13 percent of those with a severe disability and 73 percent of those without a disability.

### **Income and Poverty**

### \$22,000

Median earnings for people with a nonsevere disability. This compares with \$25,000 for those with no disability and \$12,800 for those with a severe disability.

### 18%

Percentage of people with a nonsevere disability with household incomes of \$80,000 or more. By comparison, 26 percent of people without a disability had household incomes of \$80,000 or more, with the same being true of 9 percent of those with a severe one.

### 11%

The poverty rate for people 25 to 64 with a nonsevere disability. This compares with 26 percent for those with a severe disability and 8 percent of those without a disability.

### **Living Arrangements**

### 60%

Percentage of people 25 to 64 with a nonsevere disability who live in married-couple families. The corresponding rates are 68 percent for those without disabilities and 50 percent for people with severe disabilities.

### 23%

Percentage of people with a nonsevere disability who live alone or with nonrelatives. This compares with 28 percent of those with a severe disability and 19 percent without a disability.

### **Education**

### 33%

The percentage of people 25 to 64 who had a nonsevere disability and were college graduates. This compares with 43 percent with no disability and 22 percent with a severe disability.

### 2.2 million

The number of undergraduates with a disability, as of the 2003-04 school year. These students represented 11 percent of all undergrads.

Source: Statistical Abstract of the United States: 2008, Table 279 <a href="http://www.census.gov/compendia/statab/">http://www.census.gov/compendia/statab/</a>>.

### Plugged in to the Net ...

### 36% and 29%

Percentages of people 15 to 64 with a severe disability who use a computer and the Internet at home, respectively. The respective figures for those without a disability are 61 percent and 51 percent.

### **Serving Our Nation**

### 2.7 million

Number of veterans who received compensation totaling \$26.6 billion for service-connected disabilities in 2006.

Source: Statistical Abstract of the United States: 2008, Table 508 and Table 509 at <a href="http://www.census.gov/compendia/statab/">http://www.census.gov/compendia/statab/</a>>.

### **Accommodations**

### 96.5%

Percent of transit buses that were ADA lift- or ramp-equipped, as of 2005. This represents an increase from 61.7 percent in 1995.

Source: Statistical Abstract of the United States: 2008, Table 1083 at <a href="http://www.census.gov/compendia/statab/">http://www.census.gov/compendia/statab/</a>>.

Unless otherwise indicated, all the data are from the *Americans with Disabilities:* 2002 report at <a href="http://www.census.gov/Press-Release/www/releases/archives/aging">http://www.census.gov/Press-Release/www/releases/archives/aging</a> population/006809.html>.

Following is a list of observances typically covered by the Census Bureau's *Facts for Features* series:

African-American History Month (February)

Super Bowl XLII (Feb. 3)

Valentine's Day (Feb. 14)

Women's History Month (March)

Irish-American Heritage Month (March)/

St. Patrick's Day (March 17)

Asian/Pacific American Heritage Month (May)

Older Americans Month (May)

Cinco de Mayo (May 5)

Mother's Day (May 11)

Hurricane Season Begins (June 1)

Father's Day (June 15)

The Fourth of July (July 4)

Anniversary of Americans with Disabilities Act (July 26)

Back to School (August)

**Editor's note:** The preceding data were collected from a variety of sources and may be subject to sampling variability and other sources of error. Facts for Features are customarily released about two months before an observance in order to accommodate magazine production timelines. Questions or comments should be directed to the Census Bureau's Public Information Office: telephone: 301-763-3030; fax: 301-763-3762; or e-mail: pro@census.gov.

Labor Day (Sept. 1)

Grandparents Day (Sept. 7)

Hispanic Heritage Month (Sept. 15-Oct. 15)

Unmarried and Single Americans Week (Sept. 21-27)

Halloween (Oct. 31)

American Indian/Alaska Native Heritage Month

(November)

Veterans Day (Nov. 11)

Thanksgiving Day (Nov. 27)

The Holiday Season (December)

### Division for Early Childhood Intervention Services Early Childhood Intervention - Consumer Profile State Fiscal Year 2010

	Number
Children Referred	85,124
Children Received Comprehensive Services	61,215
Children Received Follow Along	9,059

Reason Eligible	Percent
Medical Diagnosis	11
Of those with medically diagnosed condition:	
Chromosomal Anomalies	28
Congenital AnomaliesBrain/Spinal Cord	14
Symptoms and III-Defined Conditions	15
Diseases of the Nervous System	11
Congenital AnomaliesMusculoskeletal & Other	9
Congenital AnomaliesFacial Clefts	8
Conditions Originating in Perinatal Period	8
Congenital Anomalies - Other	4
Endocrine, Nutritional and Metabolic Diseases	2
Developmental Delay Atypical Development  Of those with Delay or Atypical Development: *  Speech/Communication Physical/Motor Cognitive Adaptive/Self-Help Social/Emotional Hearing Vision	73 16 70 43 40 30 27 2
Children with more than one area of delay	52

<sup>\*</sup> Percentages total more than 100% because many children have delays in more than one area.

SFY 2009 ECI Consumer Profile Prepared by ECI Date: 09/29/09

### Division for Early Childhood Intervention Services Early Childhood Intervention - Consumer Profile State Fiscal Year 2010

Planned Service Types	Percent
Service Coordination	100
Developmental Services	86
Speech Language Therapy	47
Occupational Therapy	27
Physical Therapy	21
Nutrition	12
Family Education/Counseling	7
Behavioral Intervention	4
Psychological/Social Work	2
Audiology	2
Vision	2
Medical/Nursing	1

Race/Ethnicity	Percent
Hispanic/Latino	50
White	35
Black/African American	11
Asian/Pacific Islander	3
American Indian/Alaskan	< 1

Age at Enrollment	Percent
0-12 months	35
13-24 months	33
25-36 months	32

Other Information	Percent
Males	63
Females	37
Medicaid	64
Primary Language English	81
Primary Language Spanish	18
Primary Language Other	<1

Referral Sources (no all referrals)	Percent

Date: 09/29/09 Page 2 of 3

### Division for Early Childhood Intervention Services Early Childhood Intervention - Consumer Profile State Fiscal Year 2010

Medical/Health Services	35
Parent/Family/Friends	26
Social Services	29
ECI Programs	7
Educational	3

end of worksheet

SFY 2009 ECI Consumer Profile Prepared by ECI Date: 09/29/09

# Table 4. Historic Enrollment Data as of Fall 2010

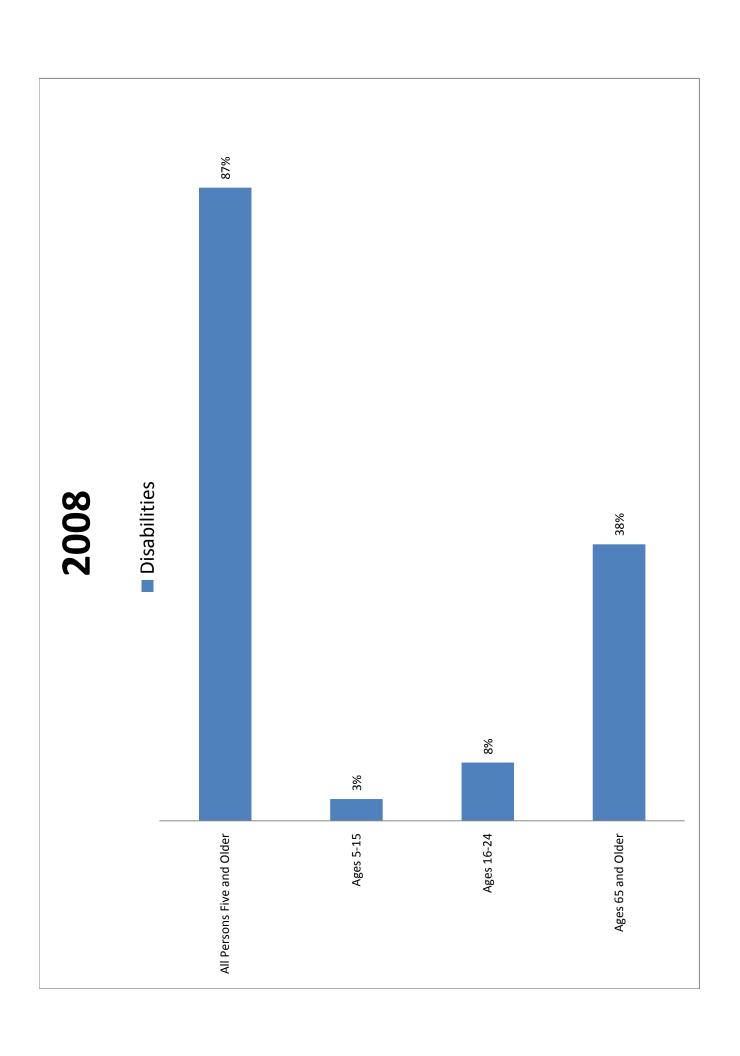
# **Enrollment by Year and Grade**

							_	Grade											
Fall	EC	PK	KG	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Η	EC>5	8<9	9>12
2005-06*	538	4389	7397	2669	6615	6207	2998	5753	5316	5429	5242	6394	5392	4412	4363	80,442	43,894	15,987	20,561
2006-07	435	4534	7313	7500	9069	6576	6138	5878	5530	5365	5396	6486	5255	4614	4162	82,088	45,280	16,291	20,517
2007-08	440	4649	7396	7299	7113	6627	6265	5849	5516	5328	5320	6547	5118	4614	4683	82,764	45,638	16,164	20,962
2008-09	450	4630	7588	7500	7030	6862	6486	6043	5531	5452	5290	6513	5161	4613	4617	83,766	46,589	16,273	20,904
2009-10	474	4963	7672	7549	7360	6803	6604	6205	5285	5444	5388	6394	5233	4684	4674	85,032	47,630	16,417	20,985
2010-11	206	5182	2698	7651	7238	7126	6673	6302	5752	5531	5347	6182	5123	4736	4688	85,735	48,376	16,630	20,729
* Excludes hurricane evacuees	urricane ev	зспееs																	

# Annual Grade-to-Grade Change

				)											
	EC>EC	PK>PK	PK>PK KG>KG	KG>1	1>2	2>3	3>4	4>5	5>6	2<9	7>8	8>9	9>10	10>11	11>12
05>>06		145	-84	103	-91	-39	69-	-120	-223	49	-33	1244	-1139	-778	-250
06>>07		115	83	-14	-387	-279	-311	-289	-362	-202	-45	1151	-1368	-641	69
07>>08		-19		104	-269	-251	-141	-222	-318	-64	-38	1193	-1386	-505	3
08>>09	24	333		-39	-140	-227	-258	-281	-458	-87	-64	1104	-1280	-477	61
09>>10		219		-21	-311	-234	-130	-302	-453	-54	-97	794	-1271	-497	4
						,,,,,,,,,,	,,,,,,,,,								
5 Year Avg.	9-	159		27	-240	-206	-182	-243	-363	-72	-55	1097	-1289	-580	-23
Last 3		178	101	15	-240	-237	-176	-268	-410	89-	99-	1030	-1312	-493	23
Last 2		276		-30	-226	-231	-194	-292	-456	-71	-81	949	-1276	-487	33





### Five Years at a Glance

### Enrollment by Student Population and Program Participation

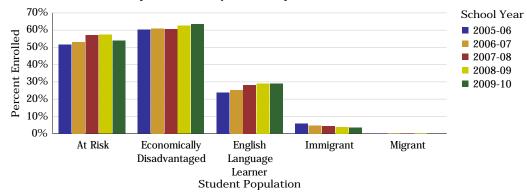
District: AUSTIN ISD, AUSTIN, TX (227901) Glossary

### Percent Enrollment by Student Population and Program Participation by School Year

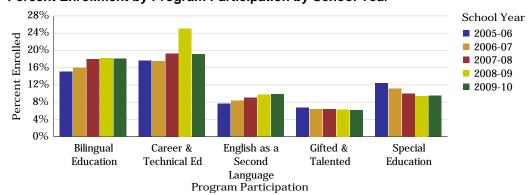
		2005-06	2006-07	2007-08	2008-09	2009-10
Student	At Risk	51.7%	53.2%	57.0%	57.3%	53.9%
Population	Economically Disadvantaged	60.2%	60.9%	60.7%	62.5%	63.4%
	English Language Learner	23.9%	25.3%	28.2%	29.1%	29.0%
	Immigrant	5.9%	4.7%	4.3%	3.9%	3.4%
	Migrant	0.0%	0.0%	0.0%	0.0%	*
Program	Bilingual Education	15.1%	16.0%	18.0%	18.2%	18.1%
Participation	Career & Technical Ed	17.6%	17.5%	19.2%	25.1%	19.1%
	English as a Second Language	7.7%	8.3%	9.1%	9.7%	9.9%
	Gifted & Talented	6.7%	6.4%	6.4%	6.3%	6.1%
	Special Education	12.4%	11.1%	10.0%	9.4%	9.5%

<sup>\*</sup> Masked Data Value

### Percent Enrollment by Student Population by School Year



### Percent Enrollment by Program Participation by School Year



### Number Enrolled by Student Population and Program Participation by School Year

			2005-06	2006-07	2007-08	2008-09	2009-10
	Student Population	At Risk	41,984	43,715	47,035	47,849	45,627
		Economically Disadvantaged	48,839	50,035	50,095	52,166	53,644

### 21. Child Inc. Child Demographics and Residency by Zip Code

# Child Inc. Enrollment 2010-2011

#### **Family Composition (1807)**

Two Parent	977	54%
One Parent	830	46%

#### Race/Ethnicity (1894)

Hispanic	1480	78%
Black	310	16%
White	44	2%
Other	10	1%

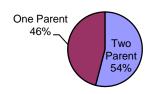
#### Education (1773)

BA or Higher	1	0%
Some College/AA	314	18%
High School/GED	243	14%
< HS	1209	68%

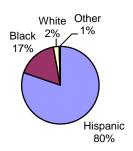
#### **Public Assistance (1826)**

TANF	·	59	3%
SSI		40	2%

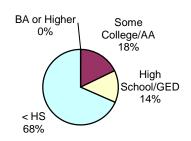
#### **Family Composition**



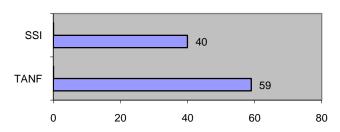
#### Race/Ethnicity



#### Education



#### **Public Assistance**



#### **Employment/Two Parent Families (923)**

Both Employed	72	8%
One Employed	773	84%
Both Unemployed	33	4%
Both School/Training	3	0%
One School/Training	42	5%

#### **Employment/Single Parent Families (807)**

Employed	500	62%
Unemployed	224	28%
School/Training	83	10%

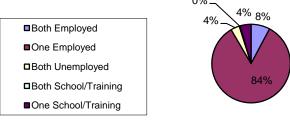
#### **Primary Language (1860)**

English	710	38%
Spanish	1131	61%
Other	19	1%

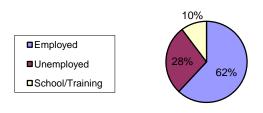
#### Type of Eligibility (1870)

<b>5 5 7</b>		
Income Eligible	1673	89%
Public Assistance	15	1%
Foster Child	2	0%
Homeless	7	0%
Over-Income	94	5%
100-130% Poverty	79	4%

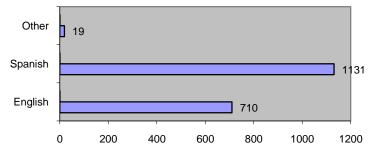
#### **Two-Parent Families**



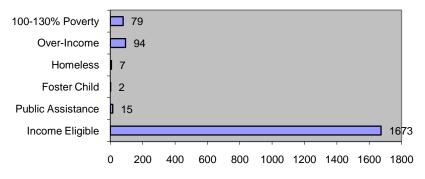
#### **Single Parent Families**



#### **Primary Language**



#### Type of Eligibility



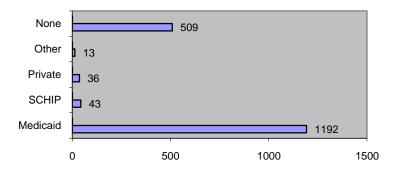
#### **Child Health Insurance (1793)**

Medicaid	1192	66%
SCHIP	43	2%
Private	36	2%
Other	13	1%
None	509	28%

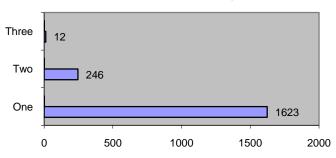
#### Years in Program (1881)

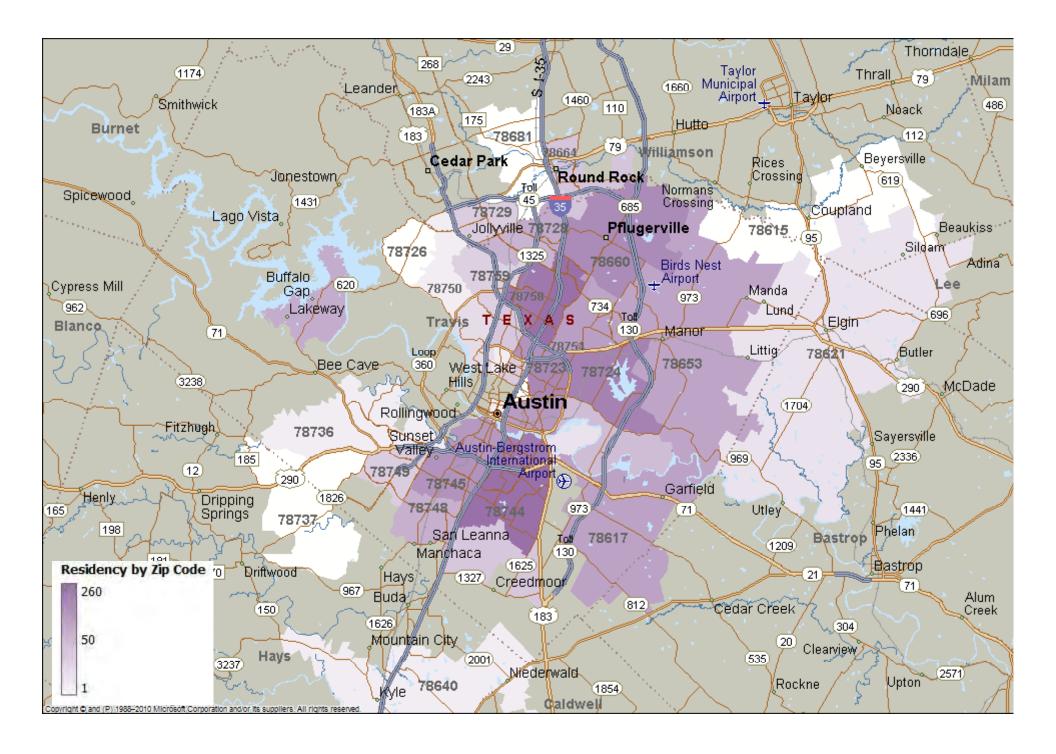
One	1623	86%
Two	246	13%
Three	12	1%

#### **Child Health Insurance**

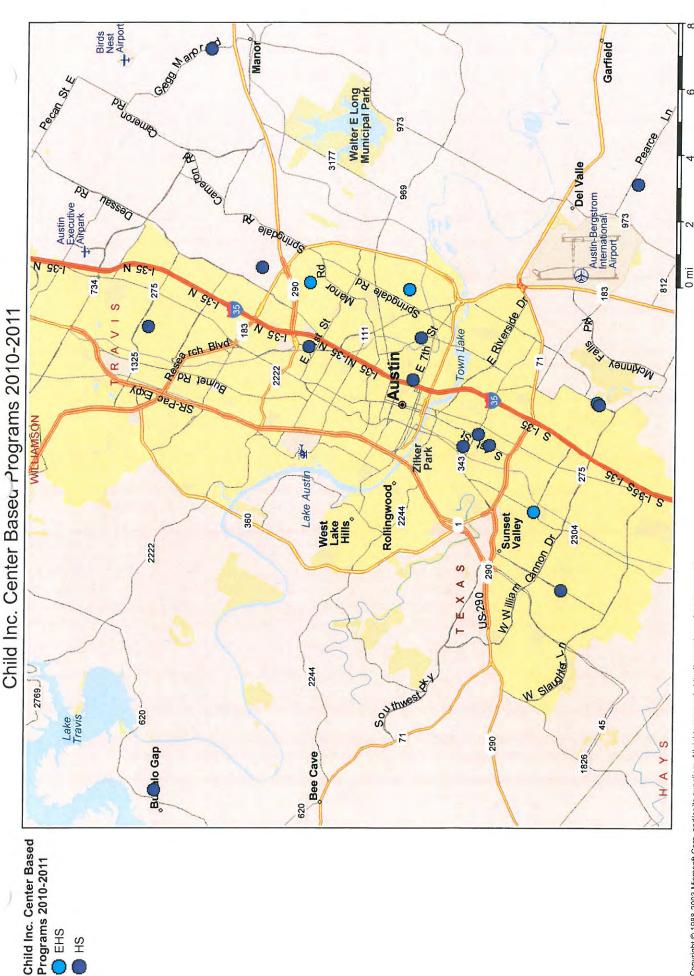


#### Years in Program



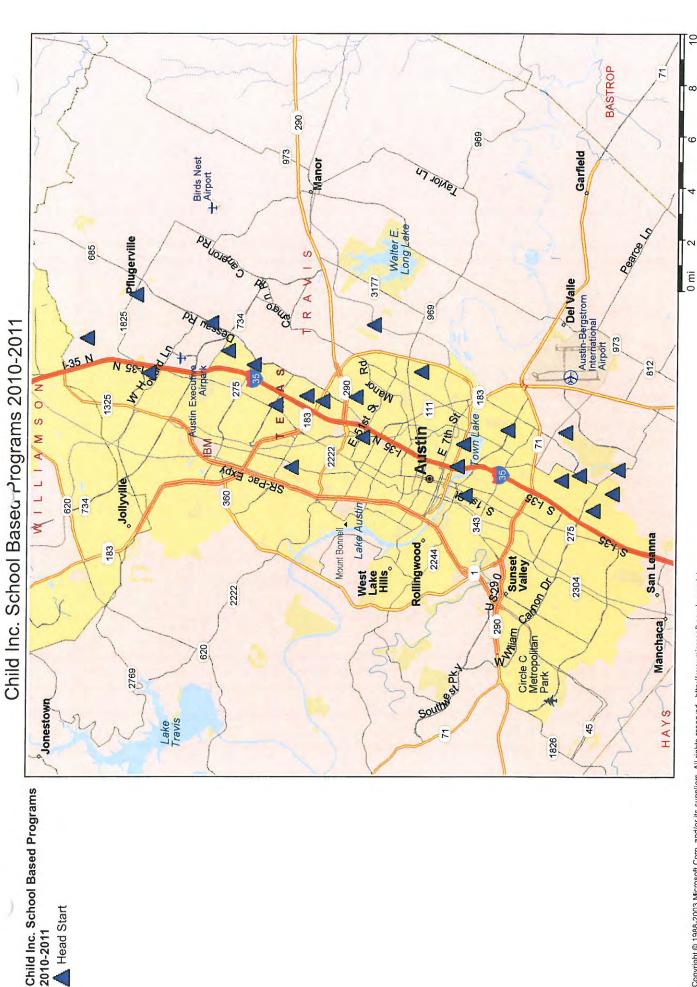


22. Child Inc. Service Locations



EHS R

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Head Start 2010-2011

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23. Survey of Child Inc Working Mothers

#### SURVEY OF WORKING MOTHERS

Below are the findings for the Survey of Working Mothers submitted Spring of 2011. The findings include 28 sites from both the Visiting Teacher Program (VTs) and the Collaboration Aide Program (Collab Aides). The results show that the combined total number of stay-at-home mothers (425) slightly outnumbered the total of mothers who are either full-time employees, students, or trainees (329). In addition to the findings listed for the Visiting Teacher Program and the Collaboration Aide Program, the results per site are listed alphabetically below.

#### VT:

Number of mothers who are FULL-TIME employees/students/trainees: **134, 35.6% (of VTs), 17.8% (of Total)** 

Number of stay-at-home mothers: 242, 64.4% (of VTs), 32.1% (of Total)

#### Collab Aides (1):

Number of mothers who are FULL-TIME employees/students/trainees: **148, 39% (of Collab Aides), 19.7% (of Total)** 

Number of stay-at-home mothers: 146, 49.7% (of Collab Aides), 19% (of Total)

#### Collab Aides (2):

Number of mothers who are FULL-TIME employees/students/trainees: 47, 6.1% (of Collab Aides), 6.2% (of Total)

Number of stay-at-home mothers: 37, 9.5% (of Collab Aides), 4.9% (of Total)

#### Total Combined:

#### Collab Aides (1):

Number of mothers who are FULL-TIME employees/students/trainees: **329 out of 754 (43.6%)** Number of stay-at-home mothers: **425 out of 754 (56.4%)** 

#### BARRINGTON (MARY BROWN):

Number of mothers who are FULL-TIME employees/students/trainees: 8

Number of stay-at-home mothers: 14

#### BARRINGTON (M. M. TORRES):

Number of mothers who are FULL-TIME employees/students/trainees: 12

Number of stay-at-home mothers: 8

#### BATY:

Number of mothers who are FULL-TIME employees/students/trainees: 8

Number of stay-at-home mothers: 12

#### CALDWELL:

Number of mothers who are FULL-TIME employees/students/trainees: **7** Number of stay-at-home mothers: **9** 

#### **COPPERFIELD:**

Number of mothers who are FULL-TIME employees/students/trainees: **11** Number of stay-at-home mothers: **0** 

#### COPPERFIELD (#2):

Number of mothers who are FULL-TIME employees/students/trainees: **7** Number of stay-at-home mothers: **5** 

#### DELCO (A. WILLIAMS):

Number of mothers who are FULL-TIME employees/students/trainees: **7** Number of stay-at-home mothers: **5** 

#### DELCO PRIMARY (E. SAEZ):

Number of mothers who are FULL-TIME employees/students/trainees: **9** Number of stay-at-home mothers: **8** 

#### GALINDO:

Number of mothers who are FULL-TIME employees/students/trainees: **7** Number of stay-at-home mothers: **15** 

#### **GRAHAM**:

Number of mothers who are FULL-TIME employees/students/trainees: **29** Number of stay-at-home mothers: **30** 

#### HARRIS:

Number of mothers who are FULL-TIME employees/students/trainees: **16** Number of stay-at-home mothers: **14** 

#### HART:

Number of mothers who are FULL-TIME employees/students/trainees: **13** Number of stay-at-home mothers: **27** 

#### HILLCREST:

Number of mothers who are FULL-TIME employees/students/trainees: 2 Number of stay-at-home mothers: 19

#### **HOUSTON (IRMA ARGETA):**

Number of mothers who are FULL-TIME employees/students/trainees: **12** Number of stay-at-home mothers: **9** 

#### HOUSTON (CECILIA FLOAN):

Number of mothers who are FULL-TIME employees/students/trainees: 7

Number of stay-at-home mothers: **15** 

#### JORDAN:

Number of mothers who are FULL-TIME employees/students/trainees: 10

Number of stay-at-home mothers: 10

#### LUCY REED (COLLAB):

Number of mothers who are FULL-TIME employees/students/trainees: 1

Number of stay-at-home mothers: 27

#### LUCY REED (CARMEN GONZALES):

Number of mothers who are FULL-TIME employees/students/trainees: 10

Number of stay-at-home mothers: 11

#### LUCY REED (MARIA ORNELES):

Number of mothers who are FULL-TIME employees/students/trainees: 7

Number of stay-at-home mothers: 4

#### LUCY REED (MARIA RENDON):

Number of mothers who are FULL-TIME employees/students/trainees: 6

Number of stay-at-home mothers: 15

#### LUCY REED (ANGIE TOWN-HOME-BASE):

Number of mothers who are FULL-TIME employees/students/trainees: 7

Number of stay-at-home mothers: 13

#### LANGFORD:

Number of mothers who are FULL-TIME employees/students/trainees: 3

Number of stay-at-home mothers: 15

#### METZ:

Number of mothers who are FULL-TIME employees/students/trainees: 12

Number of stay-at-home mothers: 3

#### NORMAN:

Number of mothers who are FULL-TIME employees/students/trainees: 15

Number of stay-at-home mothers: 13

NORTHWEST:

Number of mothers who are FULL-TIME employees/students/trainees: 6

Number of stay-at-home mothers: 4

#### OVERTON:

Number of mothers who are FULL-TIME employees/students/trainees: **31** Number of stay-at-home mothers: **8** 

#### PEREZ:

Number of mothers who are FULL-TIME employees/students/trainees: **10** Number of stay-at-home mothers: **5** 

#### PICKLE (E. SAUCEDO):

Number of mothers who are FULL-TIME employees/students/trainees: **4** Number of stay-at-home mothers: **12** 

#### PICKLE (E. RESENDIZ):

Number of mothers who are FULL-TIME employees/students/trainees: **3** Number of stay-at-home mothers: **18** 

#### RIDGETOP:

Number of mothers who are FULL-TIME employees/students/trainees: **4** Number of stay-at-home mothers: **6** 

#### RODRIGUEZ:

Number of mothers who are FULL-TIME employees/students/trainees: **7** Number of stay-at-home mothers: **12** 

#### SANCHEZ:

Number of mothers who are FULL-TIME employees/students/trainees: **4** Number of stay-at-home mothers: **18** 

#### SMITH:

Number of mothers who are FULL-TIME employees/students/trainees: **10** Number of stay-at-home mothers: **9** 

#### WALNUT CREEK:

Number of mothers who are FULL-TIME employees/students/trainees: **9** Number of stay-at-home mothers: **6** 

#### WIDEN:

Number of mothers who are FULL-TIME employees/students/trainees: **7** Number of stay-at-home mothers: **19** 

#### WIELAND:

Number of mothers who are FULL-TIME employees/students/trainees: 11 Number of stay-at-home mothers: 6

# 24. Analysis of Incarcerated Child Inc Parents

## Analysis of Incarcerated Child Inc. Parents 2010-2011

A brief survey about incarcerated parents was distributed to most parents with children enrolled in Child Inc. programs seeking information. Head Start and Early Head Start families were combined and families were grouped into broad service models or programs. A total of 1340 surveys were completed and analyzed out of a maximum service population of 2090 (Head Start, Early Head Start and Expansion Grant). This return rate generated findings well within 3% margins of statistical validity and reliability.

Although statistically valid, consideration should be given to the possibility that incarceration is likely to be under-reported due to the associated stigma. The reported findings show that 5.1% of all respondents reported an incarcerated parent. This ranges from a high of 6.2% of center-based families (72% of total incarcerated families) to a low of 0% of Home Base and Collab Aide families. For comparison purposes, the last analysis of incarcerated parents done several years ago showed over 10% of center-based families had at least one parent currently incarcerated or incarcerated during the past two years. This analysis indicates that nearly half of incarcerated parents are expected to be incarcerated for two or more years, which suggests that current findings are similar to the previous analysis.

<u>Implications</u> The data indicates that at least 5% of enrolled children have a parent who is incarcerated and that actual percentage is probably higher. Although not alarming, staff should be cognizant of the possibility of current or recent incarceration and how it may be affecting the enrolled child.

The reported numbers do not suggest the need for any special programming at this time. However, it is likely that there are parents whose spouses are incarcerated who would benefit from participation in the mental health support group or referral to a community support group. Other findings that follow are largely self-explanatory.

Larry Meyers Planning Director February 2011 Total Survey Responses: 1340 of 2090 enrolled = 64.1%

Total Incarcerated Parents: 68 (5.1% of responses)
Total without Incarcerated Parents: 1272 (94.6% of responses)

#### <u>Incarcerated Parents by Program</u>

- Center Base	49	6.2% of Center Base 72.0% of Incarcerated total
- Collab Aide	1	0% of Collab Aide 1.5% of Incarcerated total
- VT Program	13	3.3% of V Program 19.1% of Incarcerated total
- Home-Base	0	0
- Expansion	5	3.7% of Expansion 7.4% of Incarcerated total

Mothers Incarcerated		<u>Fathers Incarcerated</u>	
- Center base	3	46	
- Collab Aide	0	1	
- Visiting Teacher	1	12	
- Home Base	0	0	
- Expansion	<u>1</u>	_4_	
Total (N=68)	5 (7.4%)	63 (92.6%)	

#### Where Incarcerated

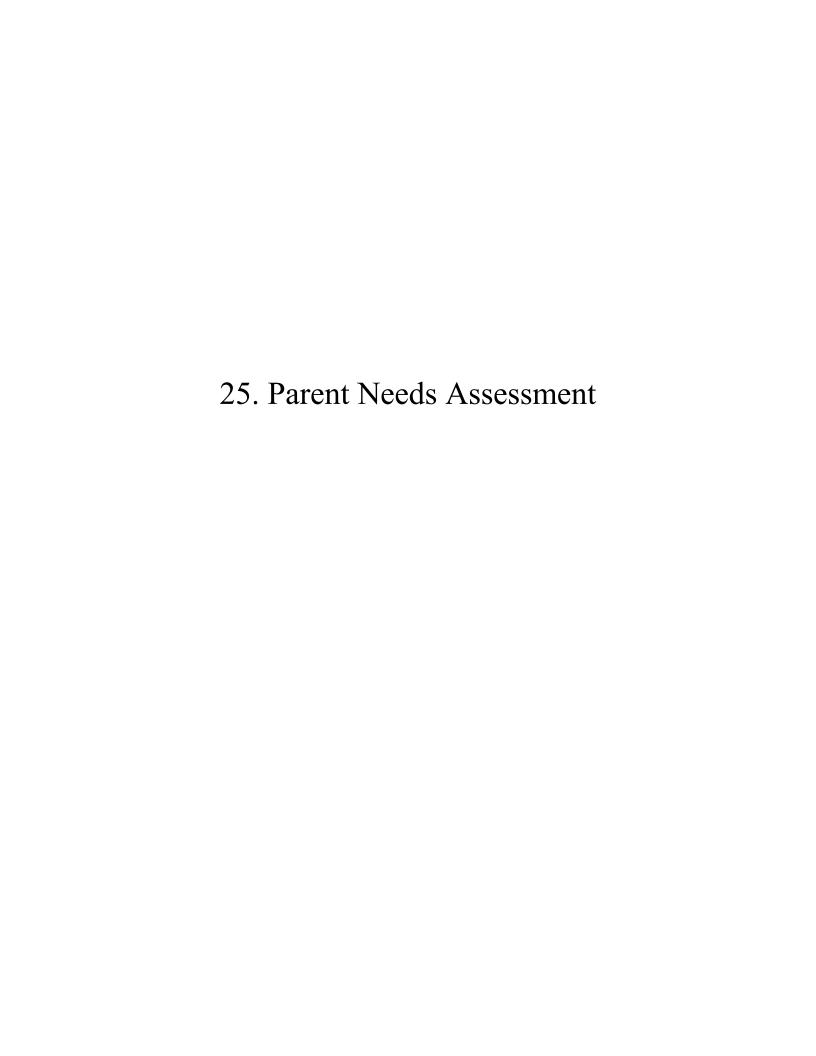
<ul> <li>Travis County</li> </ul>	12	(19.4%)
- Texas	38	(58.5%)
- Other State	15	(23%)
Total (N=65)	65	(100%)

#### Frequency of Child Visits

-	Never	46	(69.7%)
-	Weekly	8	(12.1%)
-	Monthly	2	(3.0%)
-	Quarterly	4	(6.1%)
-	Semi-annually	2	(3.0%)
-	Annually or Less	4	(6.1%)
	Total (N=66)	66	(100%)

#### Incarcerated Parent Expected to Return Home

-	Never	21	(39.0%)
-	6 mo or less	9	(16.6%)
-	a year or less	0	(0)
-	2 years or less	14	(25.9%)
-	5 years or less	6	(11.1%)
-	5 years or more	6	(11.1%)
	Total (N=54)	54	(100%)



#### Child Inc. Head Start Parent Needs Assessment 2010-2011 Planning and Development December 2010

Below are the results of a survey administered in both English and Spanish regarding a broad range of human service needs that was completed by parents in Head Start/Early Head Start Centers, the Visiting Teacher Program, the Collaboration Aide Program, and the Expansion Program. A total of 766 surveys were completed and analyzed which generated sample results sufficient to fall within a 5% margin of error with a confidence level of 5%.

Survey results are presented agency-wide and by the major individual program. This allows the reader to consider the different demographic characteristics of the different service models and how these differences may affect rankings of parent-identified needs. Readers will note that the two school-based program populations are very similar while being fairly different from the center-base population. For example, Child Inc centers are about 37% African-American and 56% Hispanic compared to the Visiting Teacher Program that is 98% Hispanic and about 1% African-American and the Collaboration Aide Program that is 88% Hispanic and 8% African-American. The Expansion Program is 79% Hispanic and 6% African-American. This may explain why school-based parents ranked English as a Second Language as the numbers one and two need and center-based parents ranked it number four.

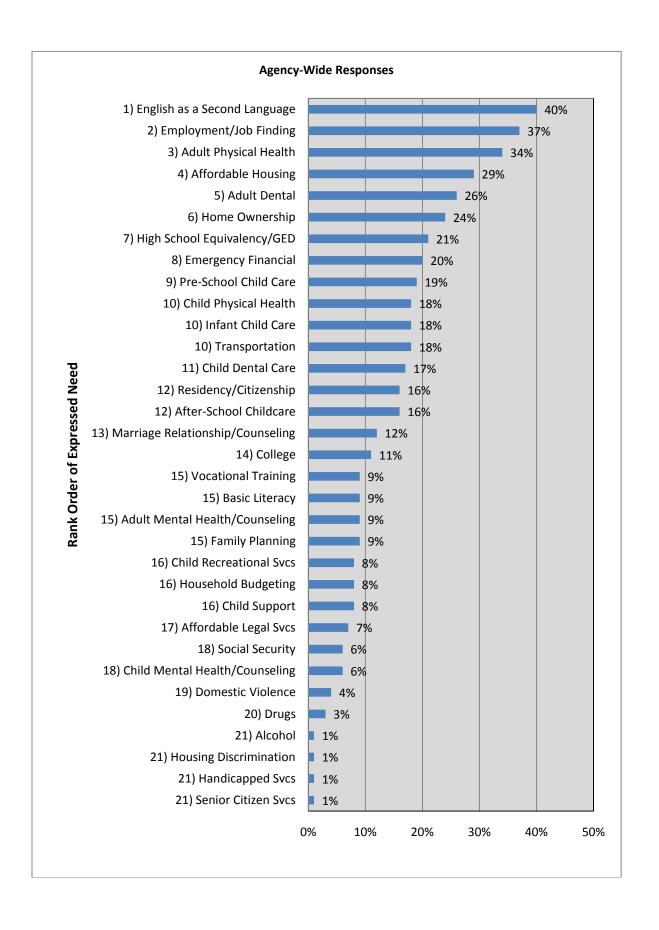
This information is provided as part of Child Inc's community and self-assessment processes to be used by the board, Parent Policy Council and management staff in planning and program design.

# Child Inc. Parent Needs Assessment 2010-2011

#### Agency-Wide 766 Survey Responses

#### **Rank Order of Expressed Need:**

1) English as a Second Language:	40%
2) Employment/Job Finding:	37%
3) Adult Physical Health:	34%
4) Affordable Housing:	29%
5) Adult Dental:	26%
6) Home Ownership:	24%
7) High School Equivalency (GED):	21%
8) Emergency Financial:	20%
9) Pre-School Child Care:	19%
10) Child Physical Health:	18%
10) Infant Child Care:	18%
10) Transportation:	18%
11) Child Dental Care:	17%
12) Residency/Citizenship:	16%
12) After-School Childcare:	16%
13) Marriage/Relationship Counseling:	12%
14) College:	11%
15) Vocational Training:	9%
15) Basic Literacy:	9%
15) Adult Mental Health/Counseling:	9%
15) Family Planning:	9%
16) Child Recreational Svcs:	8%
16) Household Budgeting:	8%
16) Child Support:	8%
17) Affordable Legal Svcs:	<b>7%</b>
18) Social Security:	6%
18) Child Mental Health/Counseling:	6%
19) Domestic Violence:	<b>4%</b>
20) Drugs:	3%
21) Alcohol:	1%
21) Housing Discrimination:	1%
21) Handicapped Svcs:	1%
21) Senior Citizen Svcs:	1%



26. Family Risk Profile Analysis

### RISK PROFILE ANALYSIS

Prepared for Child Incorporated

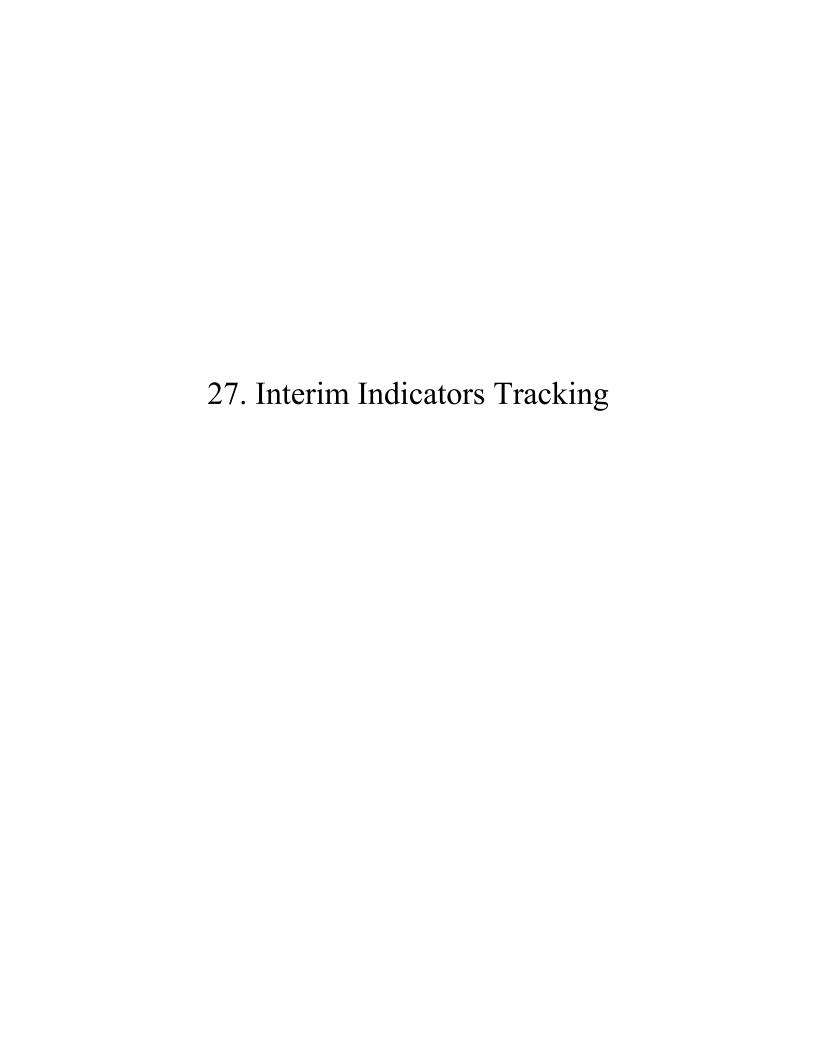
May 2011

Jason L. Meyers, Ph.D.

# Risk Profile Analysis- May 2011 Summary of Key Findings

- Average PPVT scores were found to be *higher* for children:
  - Whose parents were married compared to those whose parents were either single or cohabitating.
  - Whose families had no investigations by CPS.
  - Whose families had no incarcerations.
  - From homes with no disabled persons.
  - Whose mothers were older when their first child was born.
  - From Spanish-speaking homes<sup>1</sup>.
  - From families with two or less children.
- ➤ Risk indicators of maternal depression were not available for these analyses as in previous years. Instead, whether or not a referral for a mental health evaluation was made for each mother was used for analysis. Because of this change, some results presented here are inconsistent with results from previous years. Overall, 19% of mothers received referrals for a mental health evaluation.
- Mothers who received referrals for a mental health evaluation were *more likely* than mothers who did not receive referrals to:
  - Be single.
  - Speak English as the primary language.
  - Have children who completed less than 25% of their homework assignments.
  - Receive: SSI, adult Medicaid, food stamps, state child care, some amount of child support, public housing, EIC, Section 8, greater than \$10,000 per year in public benefits, or temporary assistance.
  - NOT receive child clinic cards.
  - NOT be pregnant at the time the Risk Profile was administered.
  - Be 18 years of age or younger when giving birth to their first child.
  - · Have family members who are incarcerated.
  - Have at least 1 family member with a disability.
  - · Have two or less children.
- Mothers receiving referrals for mental health evaluation volunteered more hours, on average, than mothers who did not receive referrals.
- > Those mothers whose child(ren) completed a higher percentage of homework assignments volunteered more hours than those whose child(ren) completed a lower percentage of their homework assignments.
- ➤ Children with a fewer number of late pick-ups completed a greater percentage of their homework assignments than children with more late pick-ups.

<sup>&</sup>lt;sup>1</sup> The highest PPVT scores of record were used, whether from an English or Spanish test version.



2011 Interim Indicator Tracking: May 2011

Attached are the results of interim indicator tracking for 2011. This is the eleventh year that data has been collected on the Visiting Teacher Program and the fifth year on Head Start Centers. Because the Visiting Teacher Program serves virtually the same population as the Collaboration Aide Program in the public schools, the Collaboration Aide Program was excluded.

A total of 907 surveys were collected and analyzed in total and by individual program models as follows: Center-Based and Visiting Teacher Program.

The number of survey responses was sufficient to generate no more than a 3% margin of error and a 97% confidence level for each model and the agency as a whole. As in the past, a key informant approach was used to gather information. Visiting Teachers and center-based family support workers were asked to complete survey forms on the families they serve based on their knowledge of the families acquired through daily interaction, completion of family assessments, home visits, and social service interaction. Although not as accurate as having parents complete survey forms, this approach is more efficient, less costly, less intrusive, and less subject to client misstatements.

Overall, Child Inc. has found this approach to be informative and useful in attempting to measure and track key social indicators as identified by the Child Inc. Board of Directors and Parent Policy Council.

The tables and graphs that follow show three years of results for the total agency and for each program model. In addition, a comparison of centers and the visitation program is provided to reflect the different characteristics of the target populations served by each.

28. "Get Ready to Read" Analysis

# 2010-2011 Get Ready to Read

Average Score/Start Average Score/End Average % Gain	Factor
13.14 16.14 22.83%	National
13.37 18.04 34.90%	Child Inc Total (908)
12.49 16.87 35.10%	Child Inc Centers (218)
12.21 17.78 45.61%	Visiting C Teacher (342)
15.05 19.03 26.40%	Collaboration Aides (348)

<sup>\*\*16.14</sup> is the score that indicates readiness to read

#### Get Ready to Read - Agency-wide

#### \* Get Ready to Read - Collabs

#### \* Get Ready to Read - Centers

#### \* Get Ready to Read - VTs

#### Get Ready to Read - Collabs

AvgBeg = 5237/348 = 15.05 AvgEnd = 6621/348 = 19.03

Copperfield

AVG = 14.09 BEG

AVG = 18.36 END

GRAHAM #1

AVG = 16.23 BEG

AVG = 19 END

GRAHAM #2

AVG = 13.36 BEG

AVG = 16.54 END

**GRAHAM #3** 

AVG = 13.31 BEG

AVG = 17 END

**GRAHAM #4** 

AVG = 16.67 BEG

AVG= 19.47 END

HARRIS #1

AVG = 12.76 BEG

AVG = 19.53 END

HARRIS #2

AVG= 16.5

AVG= 19.5

HART #1

AVG = 13.83 BEG

AVG = 18.25 END

HART #2

AVG = 11.13 BEG

AVG = 19.47 END

HART #3

AVG = 11.08 BEG AVG = 19.58 END

HOUSTON

AVG = 14.17 BEG

AVG = 19.58 END

LUCY READ 1

AVG = 13.14 BEG

AVG = 18.86 END

LUCY READ 2

AVG = 14.57 BEG

AVG = 18.86 END

METZ

AVG = 14.21 BEG

END = 17.43 END

NORMAN 1

AVG = 17 BEG

AVG = 18.87 END

NORMAN 2

AVG = 15.55 BEG

AVG = 19.82 END

**OVERTON 1** 

AVG = 15.27 BEG

AVG = 18.93 END

OVERTON 2

AVG = 15.5 BEG

BEG = 18.57 END

**OVERTON 3** 

AVG = 16.2 BEG

AVG = 19.1 END

PEREZ COLLAB

AVG = 16.73 BEG

AVG = 19.27 END

RIDGETOP

AVG = 14.7 BEG AVG = 19.7 END

WALNUT CREEK AVG = 14.8 BEG AVG = 19.47 END

WIDEN #1 AVG = 13.43 BEG AVG = 17.86 END

WIDEN #2 AVG = 10 BEG AVG = 17.3 END

MANOR AM AVG = 15AVG = 18.86

MANOR PM AVG = 15.1 AVG = 18.3

#### Get Ready to Read - Centers

AvgBegTot= 2722/218 = 12.49 AvgEndTot= 3677/218 = 16.87

Del Valle: AvgBeg = 8.5

AvgEnd = 11.88

Brodie pre-k(1) AvgBeg= 10.6

AvgEnd = 18.8

Brodie (rm 1) AvgBeg = 13.42

AvgEnd = 18.32

Brodie (rm 2) AvgBeg = 14.67

AvgEnd = 19

Brodie (rm 3) AvgBeg = 10.75

AvgEnd = 13.75

Dawson AvgBeg = 12

AvgEnd = 15

Dove Springs AvgBeg = 11.22

AvgEnd = 16.22

Dove Springs AvgBeg = 16.6

AvgEnd = 19.6

Ebenezer AvgBeg = 16.6

AvgEnd = 19.4

Ebenzer AvgBeg = 15.4

AvgEnd = 18.8

Forbes (rm 1) AvgBeg = 15.67

AvgEnd = 18.33

Forbes (rm 2) AvgBeg = 11.9

AvgEnd = 18.5

Forbes (rm 3) AvgBeg = 12

$$AvgEnd = 12.5$$

Forbes (rm 4) AvgBeg = 
$$12.47$$
  
AvgEnd =  $15.7$ 

Forbes (rm 5) AvgBeg = 
$$10.2$$
  
AvgEnd =  $15$ 

Forbes (rm 6) AvgBeg = 
$$9.67$$
  
AvgEnd =  $14.17$ 

Forbes (rm 7) AvgBeg = 
$$13$$
  
AvgEnd =  $18.5$ 

Forbes (rm 8) AvgBeg = 
$$11.75$$
  
AvgEnd =  $14.75$ 

F.Plaza (rm 2) AvgBeg = 
$$11$$
  
AvgEnd =  $15.29$ 

F.Plaza (rm 4) AvgBeg = 
$$13$$
  
AvgEnd =  $19.69$ 

Grant 
$$AvgBeg = 11.45$$
  
 $AvgEnd = 16.36$ 

Grant 
$$AvgBeg = 9.88$$
  
 $AvgEnd = 15$ 

Hope Luth 
$$AvgBeg = 11$$
  
 $AvgEnd = 17.33$ 

Hope Luth 
$$AvgBeg = 15.5$$
  
 $AvgEnd = 19.5$ 

AvgBeg = 12.33AvgEnd = 18.33Hope Luth

Hope Luth

AvgBeg = 13 AvgEnd = 17.5

AvgBeg = 15.4 AvgEnd = 18 R/Z

S.Austin (rm 1) AvgBeg = 10.83 AvgEnd = 16

S.Austin (rm 2) AvgBeg = 18 AvgEnd = 20

#### Get Ready to Read - VTs

TOT=AvgBeg=3633/292 = 12.44 TOT=AvgEnd=5179/292=17.74

Lucy Read: AvgBeg = 14.14 Gonzalez AvgEnd = 17.7

Lucy Read AvgBeg = 14Orneles AvgEnd = 19.17

Lucy Read AvgBeg = 10.62 Rendon AvgEnd = 18.8

Langford AvgBeg = 14.1

AvgEnd = 18.87

Galindo AvgBeg = 14.37

AvgEnd = 18.11

Lucy Read AvgBeg = 11.22A.Towne AvgEnd = 16.22

Sanchez AvgBeg = 9.29AvgEnd = 18.89

Rodriguez AvgBeg = 18.21

AvgEnd = 20

M.Monreyra AvgBeg = 11.48

AvgEnd = 14.57

Baty AvgBeg = 8.27

AvgEnd = 12.1

Cardenas AvgBeg = 11.21

AvgEnd = 16.26

Floan AvgBeg = 9.52

AvgEnd = 16.29

AvgBeg = 13.44AvgEnd = 19.28Perez

AvgBeg = 12.63 AvgEnd = 19.63 Saucedo

AvgBeg = 12.78AvgEnd = 17.5Smith